

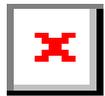
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
HIALEAH, FL



Mayor Carlos Hernandez

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$2,116,982	\$2,645,336	\$325,000	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$2,006,734					Public Improvmts	2,627,066	52.5%	57.2%	32.3%
		2011	\$3,808,947					Admin/Planning	756,987	15.1%	13.7%	28.4%
		Total:	\$7,932,663					Public Services	664,698	13.3%	8.6%	8.9%
								Section 108	429,080	8.6%	9.4%	14.2%
							Economic Dev.	250,000	5.0%	7.7%	14.0%	
							Total	4,727,831	94.4%	96.6%	97.8%	
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	98.6%		
									2012	2011	2010	
								Persons Assisted Directly:	9,336	36,734	14,755	
								Services Avail. for Persons:	1,577,944	1,336,734	777,402	
								Leveraged Funds:	\$4,531,639			
								Program Income:	\$0			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$250,591	\$2,411,879	\$829,964	2012 Funds to Commit by 09/30/2014 \$579,373 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$989,721					Homebuyer	\$0	0.0%	19.7%	
		2011	\$2,035,383					Homeowner Rehab	\$0	0.0%	1.1%	
		Total:	\$3,275,695					Rental	\$2,756,087	100.0%	79.2%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$2,756,087	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	0	0	356	
								Cumulative	166	6	769	
								HOME funds/unit	N/A	N/A	\$23,546	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	N/A	N/A	\$26,444	
								Private funds/unit	N/A	N/A	\$51,798	
								Total development cost:	\$0	\$0	\$101,788	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$0	\$0	\$30,000							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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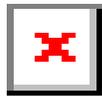
HAIALEAH, FL

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$146,397	\$201,355	\$0	\$66,725 10/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$329,845					
		2011	\$287,905					
		Total:	\$764,147					

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,134,113	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,134,113	100.0%
								Total	\$1,134,113	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	57930	
								Leveraged Funds:	\$1,134,113	
								Program Income:	\$0	

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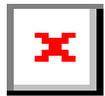
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HI ALEAH, FL

Program Name	Formula	Year	Total Funding	Other Funding	CPD Funding	Total CPD Funding	Activities	Top 5 Activities:							
								Housing - Other	Admin	Total	Percentage				
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,385,046	\$0	\$0	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Total Program Income: \$0							
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	0	0	0				
								Rehab/New Const.	0	0	0				
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	0	0	0				
Rehab/New Const.	0	0	0												
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,198,194	\$0	\$0	(\$1,099,097)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Total Program Income: \$0							
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	0	0	0				
								Rehab/New Const.	36	0	36				
								Completed Units				<50% AMI	50-120% AMI	Total	
								Acquisition	0	0	0				
								Clearance/Demo	0	0	0				
								Home Ownership Asst.	0	0	0				
Rehab/New Const.	36	0	36												

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,734,021	\$0	\$0	07/14/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,207,864	69.7%
								Homeless Assistance/Re-Housing	\$486,689	28.1%
								Data Collection/Eval	\$20,844	1.2%
								Administration	\$18,624	1.1%
								Total	\$1,734,021	100.0%
# of people served: with homeless assistance: 170 with homeless prevention: 593 <hr/> Total: 763 Total Unduplicated: 761										

Total \$5,057,216 \$1,154,964 \$579,373

Section 108 Loan	Max Sec 108 Commitment: \$10,584,910	Outstanding Loan Balance: \$1,960,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$8,624,910	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0
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