



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
HESPERIA, CA



Mayor Bill Holland

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$913,452	\$1,127,667	\$78,250	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$819,934					Acquisition	665,775	47.1%	0.0%	0.0%
		2011	\$665,702					Housing	194,643	13.8%	24.5%	17.8%
		Total:	\$2,399,088					Section 108	152,383	10.8%	22.3%	49.8%
								Admin/Planning	136,913	9.7%	16.8%	12.8%
							Public Services	115,243	8.2%	11.8%	19.6%	
							Total	1,264,957	89.6%	75.3%	100.0%	
								FY 2012	%Spent Under 80% AMI:	99.9%		
									%Spent Under 50% AMI:	98.5%		
									2012	2011	2010	
								Persons Assisted Directly:	2,032	1,065	3,190	
								Services Avail. for Persons:	56,499	6,652	34,410	
								Leveraged Funds:	\$1,170,287			
								Program Income:	\$0			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$197,549	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Economic Dev.	\$197,549	100.0%		
								Total	\$197,549	100.0%		
								%Spent Under 80% AMI:	70.0%			
								%Spent Under 50% AMI:	52.9%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	0			
								Leveraged Funds:	\$197,549			
								Program Income:	\$0			

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$4,590,719	\$781,565	(\$437,227)	\$344,338	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Housing - Other	\$2,645,407	62.3%			
								Landbanking	\$1,502,914	35.4%			
								Admin	\$98,060	2.3%			
								Total	\$4,246,381	100.0%			
								Total Program Income:		\$2,568,248			
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	1	3	4										
Total			\$1,909,232	(\$358,976)	\$0								
Section 108 Loan	Max Sec 108 Commitment: \$4,567,260	Outstanding Loan Balance: \$150,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$4,417,260	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0								

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