



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
HENNEPIN COUNTY, MN



County Board Chair Mike Opat

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$2,501,229	\$2,125,294	\$1,806,845	\$180,295 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:								
		2012	\$2,211,565					2012	2011	2010						
		2011	\$2,186,567					Housing	1,382,442	50.8%	47.7%	50.6%				
		Total:	\$6,899,361					Acquisition	785,247	28.9%	15.2%	12.9%				
								Public Services	258,356	9.5%	12.3%	6.6%				
				Admin/Planning	244,341	9.0%	10.1%	10.9%								
				Public Improvmts	50,000	1.8%	14.7%	18.8%								
				Total	2,720,386	100.0%	100.0%	100.0%								
						FY 2012 %Spent Under 80% AMI:		97.1%								
						%Spent Under 50% AMI:		21.9%								
								2012	2011	2010						
						Persons Assisted Directly:		22,837	27,381	15,344						
						Services Avail. for Persons:		60,314	41,345	24,140						
						Leveraged Funds:		\$1,629,613								
						Program Income:		\$625,519								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,270,597	\$1,421,163	\$1,618,361	2012 Funds to Commit by 08/31/2014 \$744,122 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:								
		2012	\$1,233,137					Last 12 Months		Since 1994						
		2011	\$1,855,358					Homebuyer	\$343,363	21.2%	24.8%					
		Total:	\$4,359,092					Homeowner Rehab	\$199,976	12.4%	4.9%					
								Rental	\$1,075,000	66.4%	70.3%					
										TBRA	\$0	0.0%	0.0%			
										Total	\$1,618,339	100.0%	100.0%			
												Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental
												Last 5 years		68	53	57
												Cumulative		288	110	528
												HOME funds/unit		\$37,989	\$12,867	\$70,439
												LIHTC funds/unit		N/A	N/A	\$297,295
												Other public funds/unit		\$50,633	\$8,514	\$446,308
												Private funds/unit		\$123,215	\$0	\$413,135
												Total development cost:		\$211,837	\$21,382	\$1,227,17
								Unexpended	2009 - 2013	Cumulative						
						Program Income		\$835	\$1,063,853	\$1,909,776						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$161,340	\$207,100	\$0	\$45,760 08/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$189,351							
		2011	\$165,478							
		Total:	\$516,169							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$649,439	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$420,000	64.7%
								Public Improvmts	\$200,000	30.8%
								Admin/Planning	\$29,439	4.5%
								Total	\$649,439	100.0%
								%Spent Under 80% AMI:	99.3%	
								%Spent Under 50% AMI:	96.5%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	1091	
								Leveraged Funds:	\$649,439	
								Program Income:	\$0	

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Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities															
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,885,729	\$2,364,846	(\$1,806,514)	\$558,332	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Housing - Other</td><td>\$3,119,279</td><td>93.7%</td></tr> <tr><td>Admin</td><td>\$208,119</td><td>6.3%</td></tr> <tr><td>Clear/Demo</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Total</td><td>\$3,327,397</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Housing - Other	\$3,119,279	93.7%	Admin	\$208,119	6.3%	Clear/Demo	\$0	0.0%	Total	\$3,327,397	100.0%
								Top 5 Activities:															
								Housing - Other	\$3,119,279	93.7%													
								Admin	\$208,119	6.3%													
								Clear/Demo	\$0	0.0%													
								Total	\$3,327,397	100.0%													
								Total Program Income:	\$2,100,416														
								Completed Units	<50% AMI	50-120% AMI	Total												
								Acquisition	0	0	0												
								Clearance/Demo	0	0	0												
Home Ownership Asst.	9	23	32																				
Rehab/New Const.	7	17	24																				

Program	Funding Type	Fiscal Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities												
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,469,133	\$312,972	(\$200,000)	(\$621,594) \$112,972	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Acq/Disp</td><td>\$1,263,364</td><td>93.2%</td></tr> <tr><td>Admin</td><td>\$92,797</td><td>6.8%</td></tr> <tr><td>Total</td><td>\$1,356,161</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Acq/Disp	\$1,263,364	93.2%	Admin	\$92,797	6.8%	Total	\$1,356,161	100.0%
								Top 5 Activities:												
								Acq/Disp	\$1,263,364	93.2%										
								Admin	\$92,797	6.8%										
								Total	\$1,356,161	100.0%										
								Total Program Income:	\$153,831											
								Completed Units	<50% AMI	50-120% AMI	Total									
								Acquisition	2	11	13									
								Clearance/Demo	0	0	0									
								Home Ownership Asst.	0	0	0									
Rehab/New Const.	0	0	0																	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$993,011	\$0	\$0	07/15/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$896,930	90.3%
								Homeless Assistance/Re-Housing	\$64,051	6.5%
								Administration	\$32,030	3.2%
								Total	\$993,011	100.0%
								# of people served:		
								with homeless assistance:	82	
								with homeless prevention:	487	
								Total:	569	
								Total Unduplicated:	565	
Total			\$6,224,276	\$1,418,691	\$924,418					
Section 108 Loan	Max Sec 108 Commitment: \$12,506,145	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$12,506,145	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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