



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
HENDERSON, NV



Mayor Andy A. Hafaen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$1,193,143	\$1,104,268	\$356,878	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>315,157</td> <td>44.9%</td> <td>15.4%</td> <td>3.3%</td> </tr> <tr> <td>Public Services</td> <td>166,125</td> <td>23.7%</td> <td>11.8%</td> <td>14.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>118,624</td> <td>16.9%</td> <td>16.9%</td> <td>23.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>101,752</td> <td>14.5%</td> <td>55.8%</td> <td>54.6%</td> </tr> <tr> <td>Total</td> <td>701,659</td> <td>100.0%</td> <td>100.0%</td> <td>95.1%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	315,157	44.9%	15.4%	3.3%	Public Services	166,125	23.7%	11.8%	14.3%	Admin/Planning	118,624	16.9%	16.9%	23.0%	Public Improvmts	101,752	14.5%	55.8%	54.6%	Total	701,659	100.0%	100.0%	95.1%
		Top 5 Activities:						2012	2011	2010																												
		Housing	315,157					44.9%	15.4%	3.3%																												
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Public Improvmts	101,752	14.5%	55.8%	54.6%																																		
Total	701,659	100.0%	100.0%	95.1%																																		
2012	\$1,112,204	FY 2012	%Spent Under 80% AMI:	99.0%																																		
2011	\$1,042,370		%Spent Under 50% AMI:	95.3%																																		
Total:	\$3,347,717		2012	2011	2010																																	
			Persons Assisted Directly:	11,000	17,341	12,905																																
			Services Avail. for Persons:	102,272	105,431	39,116																																
			Leveraged Funds:	\$434,530																																		
			Program Income:	\$0																																		
HOME Investment Partnerships Program (HOME)	Formula	2013	\$438,406	\$202,911	\$724,784	2012 Funds to Commit by 07/31/2014 \$335,636 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$318,015</td> <td>90.0%</td> <td>35.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$35,265</td> <td>10.0%</td> <td>54.2%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>10.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$353,280</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$318,015	90.0%	35.4%	Homeowner Rehab	\$35,265	10.0%	54.2%	Rental	\$0	0.0%	10.3%	TBRA	\$0	0.0%	0.0%	Total	\$353,280	100.0%	100.0%						
		Activity Categories:						Last 12 Months	Since 1994																													
		Homebuyer	\$318,015					90.0%	35.4%																													
		Homeowner Rehab	\$35,265					10.0%	54.2%																													
		Rental	\$0					0.0%	10.3%																													
		TBRA	\$0					0.0%	0.0%																													
		Total	\$353,280					100.0%	100.0%																													
		2012	\$449,104					Completed Units(last 5 yrs)																														
		2011	\$465,278					Last 5 years	Homebuyer	Rehab	Rental																											
		Total:	\$1,352,788					Cumulative	52	68	15																											
		HOME funds/unit	\$34,968	\$29,872																																		
		LIHTC funds/unit	N/A	N/A																																		
		Other public funds/unit	\$455	\$1,692																																		
		Private funds/unit	\$108,942	\$1,893																																		
		Total development cost:	\$144,365	\$33,458	\$0																																	
			Unexpended	2009 - 2013	Cumulative																																	
		Program Income	\$136,660	\$210,375	\$1,585,646																																	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding														
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$304,711	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:						
								Public Improvmts	\$274,240	90.0%				
								Admin/Planning	\$30,471	10.0%				
								Total	\$304,711	100.0%				
								%Spent Under 80% AMI: 0.0%						
								%Spent Under 50% AMI: 0.0%						
								Persons Assisted Directly: 0						
								Persons Whom Services Available: 1538						
								Leveraged Funds: \$304,711						
								Program Income: \$0						
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,205,044	\$639,696	(\$606,678)	\$33,018	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:						
								Acq/Disp	\$1,744,730	55.0%				
								Housing - Other	\$1,182,283	37.3%				
								Admin	\$245,013	7.7%				
								Miscellaneous	\$0	0.0%				
								Total	\$3,172,026	100.0%				
								Total Program Income: \$606,678						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	9	9	18			
								Clearance/Demo	0	0	0			
Home Ownership Asst.	0	14	14											
Rehab/New Const.	3	2	5											

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,901,144	\$2,987,087	(\$2,191,805)	(\$1,155,290)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$2,858,696	92.0%				
								Admin	\$247,166	8.0%				
								Clear/Demo	\$0	0.0%				
								Acq/Disp	\$0	0.0%				
								Total	\$3,105,862	100.0%				
								Total Program Income:		\$1,415,462				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	5	18	23			
Total			\$4,933,961	(\$1,716,820)	\$335,636									
Section 108 Loan	Max Sec 108 Commitment: \$5,965,715	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,965,715	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0							
						# of Loans with Untapped Commitments:	0							

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