



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix

HEMET, CA



Mayor Larry Smith

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$763,730	\$487,312	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$698,038					Housing	213,727	36.4%	28.7%	16.0%
		2011	\$635,192					Public Improvmts	139,254	23.7%	38.0%	60.7%
		Total:	\$2,096,960					Admin/Planning	129,975	22.2%	19.7%	13.2%
								Public Services	103,496	17.6%	13.6%	10.1%
							Total	586,453	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	99.5%		
									%Spent Under 50% AMI:	97.2%		
									2012	2011	2010	
								Persons Assisted Directly:	9,037	7,317	8,299	
								Services Avail. for Persons:	43,423	23,892	54,119	
								Leveraged Funds:	\$586,453			
								Program Income:	\$0			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$188,937	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$134,584	71.2%		
								Public Services	\$28,340	15.0%		
								Admin/Planning	\$18,893	10.0%		
								Housing	\$7,120	3.8%		
								Total	\$188,937	100.0%		
								%Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	99.4%			
								Persons Assisted Directly:	5578			
								Persons Whom Services Available:	3917			
								Leveraged Funds:	\$188,937			
								Program Income:	\$0			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,360,197	\$475,634	(\$202,560)	(\$407,025)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:						
								Housing - Other	\$1,051,645	96.7%				
								Admin	\$35,478	3.3%				
								Clear/Demo	\$0	0.0%				
								Total	\$1,087,124	100.0%				
								Total Program Income:		\$210,185				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
Rehab/New Const.	0	5	5											
Total			\$962,945	(\$202,560)	\$0									
Section 108 Loan	Max Sec 108 Commitment: \$3,818,650	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,818,650	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0									

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