



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
HAYWARD, CA



Mayor Michael Sweeney

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,356,206	\$664,376	\$1,005,936	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>347,827</td> <td>28.5%</td> <td>27.4%</td> <td>11.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>341,827</td> <td>28.0%</td> <td>17.5%</td> <td>28.5%</td> </tr> <tr> <td>Housing</td> <td>254,085</td> <td>20.8%</td> <td>10.4%</td> <td>13.2%</td> </tr> <tr> <td>Public Services</td> <td>227,003</td> <td>18.6%</td> <td>24.3%</td> <td>3.7%</td> </tr> <tr> <td>Economic Dev.</td> <td>50,546</td> <td>4.1%</td> <td>20.4%</td> <td>43.6%</td> </tr> <tr> <td>Total</td> <td>1,221,288</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	347,827	28.5%	27.4%	11.0%	Admin/Planning	341,827	28.0%	17.5%	28.5%	Housing	254,085	20.8%	10.4%	13.2%	Public Services	227,003	18.6%	24.3%	3.7%	Economic Dev.	50,546	4.1%	20.4%	43.6%	Total	1,221,288	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																																	
		Public Improvmts	347,827					28.5%	27.4%	11.0%																																	
		Admin/Planning	341,827					28.0%	17.5%	28.5%																																	
		Housing	254,085					20.8%	10.4%	13.2%																																	
Public Services	227,003	18.6%	24.3%	3.7%																																							
Economic Dev.	50,546	4.1%	20.4%	43.6%																																							
Total	1,221,288	100.0%	100.0%	100.0%																																							
2012	\$1,239,289	FY 2012 %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 92.5%	2012	2011	2010																																						
2011	\$1,554,071		Persons Assisted Directly: 3,227	2,824	1,851																																						
Total:	\$4,149,566		Services Avail. for Persons: 0	114,388	30,019																																						
		Leveraged Funds: \$1,076,070																																									
		Program Income: \$383,825																																									
HERA/ARRA and One-time Funding																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$460,027	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$302,220</td> <td></td> <td>65.7%</td> </tr> <tr> <td>Economic Dev.</td> <td>\$111,780</td> <td></td> <td>24.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>\$46,027</td> <td></td> <td>10.0%</td> </tr> <tr> <td>Total</td> <td>\$460,027</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>96.8%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>51.6%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$460,027</td> </tr> <tr> <td>Program Income:</td> <td>\$47,958</td> </tr> </table>	Top 5 Activities:				Housing	\$302,220		65.7%	Economic Dev.	\$111,780		24.3%	Admin/Planning	\$46,027		10.0%	Total	\$460,027		100.0%	%Spent Under 80% AMI:	96.8%	%Spent Under 50% AMI:	51.6%	Persons Assisted Directly:	0	Persons Whom Services Available:	0	Leveraged Funds:	\$460,027	Program Income:	\$47,958			
Top 5 Activities:																																											
Housing	\$302,220		65.7%																																								
Economic Dev.	\$111,780		24.3%																																								
Admin/Planning	\$46,027		10.0%																																								
Total	\$460,027		100.0%																																								
%Spent Under 80% AMI:	96.8%																																										
%Spent Under 50% AMI:	51.6%																																										
Persons Assisted Directly:	0																																										
Persons Whom Services Available:	0																																										
Leveraged Funds:	\$460,027																																										
Program Income:	\$47,958																																										

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



HAYWARD, CA

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$703,342	\$0	\$0	08/04/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Assistance/Re-Housing	\$368,208	52.4%
								Homeless Prevention	\$316,009	44.9%
								Data Collection/Eval	\$19,125	2.7%
								Total	\$703,342	100.0%
# of people served: with homeless assistance: 103 with homeless prevention: 399 <hr/> Total: 502 Total Unduplicated: 499										
Total			\$664,376	\$1,005,936	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$6,781,030	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,781,030	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.