



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
HARTFORD, CT



Mayor Pedro E. Segarra

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$3,667,730	\$1,066,818	\$1,307,248	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$3,546,871					Housing	1,503,045	38.6%	32.3%	28.6%			
		2011	\$3,483,007					Economic Dev.	820,108	21.1%	18.2%	19.4%			
		Total:	\$10,697,608					Admin/Planning	616,615	15.8%	14.2%	14.0%			
								Public Services	524,784	13.5%	10.7%	10.7%			
							Public Improvmts	394,380	10.1%	20.7%	23.8%				
							Total	3,858,933	99.1%	96.0%	96.6%				
								FY 2012 %Spent Under 80% AMI:		99.8%					
								%Spent Under 50% AMI:		77.9%					
									2012	2011	2010				
								Persons Assisted Directly:	3,789	2,706	5,284				
								Services Avail. for Persons:	2,150,676	2,524,699	1,751,456				
								Leveraged Funds:	\$3,839,394						
								Program Income:	\$1,008,943						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,214,161	\$3,431,049	\$1,946,509	2012 Funds to Commit by 08/31/2014 \$1,431,122 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$1,265,798					Homebuyer	\$1,337,872	88.4%	38.9%				
		2011	\$1,811,188					Homeowner Rehab	\$0	0.0%	0.0%				
		Total:	\$4,291,147					Rental	\$174,965	11.6%	61.1%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$1,512,837	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	267	0	165
												Cumulative	1,222	0	1,222
												HOME funds/unit	\$17,007	N/A	\$26,445
												LIHTC funds/unit	N/A	N/A	\$91,594
												Other public funds/unit	\$9,965	N/A	\$276,252
												Private funds/unit	\$141,307	N/A	\$6,167
												Total development cost:	\$168,279	\$0	\$400,458
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$274,370	\$2,218,499	\$8,510,253						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$258,755	\$118,105	\$45,642	\$35,247 08/02/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.			
		2012	\$301,619								
		2011	\$263,594								
		Total:	\$823,968								
Housing Opportunities for Persons with AIDS (HOPWA)	Formula	2013	\$1,056,186	\$313,745	\$70,656	\$0 09/14/2014	*Facility-Based Housing Subsidy Assistance *Facility-Based Housing Development *TBRA *STRMU *Permanent Housing Placement *Supportive Services *Housing Information Services *Administration *Resource Identification	Activity Type	HH Served	Expenditures	%
		2012	\$1,126,735					Facility-Based Housing Subsidy Assistance	92	\$58,082	0.7%
		2011	\$1,131,275					Facility-Based Housing Development	--	--	--
		Total:	\$3,314,196					TBRA	225	\$549,896	6.3%
								STRMU	123	\$30,186	0.3%
								Permanent Housing Placement	--	--	--
								Supportive Services	318	\$7,803,034	89.8%
								Housing Information Services	88	--	--
								Administration	--	\$93,567	1.1%
								Resource Identification	--	\$153,303	1.8%
		Total	846	\$8,688,067	100.0%						
								*Outcomes are rolled up across grants.			
Competitive Programs											
Continuum of Care (CoC)	Competitive			Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.			
		2009	\$4,687,568	\$0							
		2008	\$4,158,532	\$71,466							
		2007	\$4,086,107	\$0							
	Total:	\$12,932,207	\$71,466								
HERA/ARRA and One-time Funding											

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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,028,157	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<b>Top 5 Activities:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Economic Dev.</td> <td style="text-align: right;">\$600,517</td> <td style="text-align: right;">58.4%</td> </tr> <tr> <td>Public Services</td> <td style="text-align: right;">\$154,224</td> <td style="text-align: right;">15.0%</td> </tr> <tr> <td>Public Improvmts</td> <td style="text-align: right;">\$120,600</td> <td style="text-align: right;">11.7%</td> </tr> <tr> <td>Admin/Planning</td> <td style="text-align: right;">\$102,816</td> <td style="text-align: right;">10.0%</td> </tr> <tr> <td>Acquisition</td> <td style="text-align: right;">\$50,000</td> <td style="text-align: right;">4.9%</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$1,028,157</b></td> <td style="text-align: right;"><b>100.0%</b></td> </tr> </table>	Economic Dev.	\$600,517	58.4%	Public Services	\$154,224	15.0%	Public Improvmts	\$120,600	11.7%	Admin/Planning	\$102,816	10.0%	Acquisition	\$50,000	4.9%	<b>Total</b>	<b>\$1,028,157</b>	<b>100.0%</b>
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%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 98.8%  Persons Assisted Directly: 258 Persons Whom Services Available: 9996  Leveraged Funds: \$1,028,157 Program Income: \$0																										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,572,727	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<b>Activity Categories:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Homeless Prevention</td> <td style="text-align: right;">\$753,736</td> <td style="text-align: right;">47.9%</td> </tr> <tr> <td>Homeless Assistance/Re-Housing</td> <td style="text-align: right;">\$740,355</td> <td style="text-align: right;">47.1%</td> </tr> <tr> <td>Administration</td> <td style="text-align: right;">\$78,636</td> <td style="text-align: right;">5.0%</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>\$1,572,727</b></td> <td style="text-align: right;"><b>100.0%</b></td> </tr> </table>	Homeless Prevention	\$753,736	47.9%	Homeless Assistance/Re-Housing	\$740,355	47.1%	Administration	\$78,636	5.0%	<b>Total</b>	<b>\$1,572,727</b>	<b>100.0%</b>						
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# of people served: with homeless assistance: 345 with homeless prevention: 582 <hr/> Total: 927 Total Unduplicated: 901																										
<b>Total</b>			\$4,883,078		\$3,324,414	\$1,431,122																				
Section 108 Loan	Max Sec 108 Commitment:  \$18,338,650	Outstanding Loan Balance: \$12,242,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$6,096,650		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 7 # of Loans with Untapped Commitments: 0																				

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