



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
HARFORD COUNTY, MD



County Executive David R. Craig

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures					
Formula Programs													
Community Development Block Grant (CDBG)	Formula	2013	\$893,987	\$560,860	\$672,412	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010		
		2012	\$858,724					Public Improvmts	446,502	39.0%	53.0%	55.6%	
		2011	\$948,101					Acquisition	210,000	18.4%	0.0%	0.0%	
		Total:	\$2,700,812					Admin/Planning	176,127	15.4%	28.9%	13.3%	
								Public Services	161,877	14.1%	10.1%	4.8%	
		Housing	149,773	13.1%	7.9%	7.1%							
							Total	1,144,279	100.0%	100.0%	80.8%		
								FY 2012 %Spent Under 80% AMI:		96.4%			
								%Spent Under 50% AMI:		94.8%			
									2012	2011	2010		
								Persons Assisted Directly:	873	752	349		
								Services Avail. for Persons:	8,712	23,697	12,369		
								Leveraged Funds:	\$840,331				
								Program Income:	\$0				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$292,198	\$211,854	\$309,751	2012 Funds to Commit by 09/30/2014 \$199,247 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994			
		2012	\$329,748					Homebuyer	\$305,000	75.3%	49.4%		
		2011	\$470,983					Homeowner Rehab	\$0	0.0%	37.4%		
		Total:	\$1,092,929					Rental	\$100,000	24.7%	4.2%		
										TBRA	\$0	0.0%	9.0%
										Total	\$405,000	100.0%	100.0%
										Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
										Last 5 years	67	19	6
										Cumulative	139	136	6
										HOME funds/unit	\$31,928	\$25,850	\$50,000
										LIHTC funds/unit	N/A	N/A	
										Other public funds/unit	\$5,071	\$0	\$0
										Private funds/unit	\$91,479	\$0	\$59,333
										Total development cost:	\$128,479	\$25,850	\$109,333
										Unexpended	2009 - 2013	Cumulative	
				Program Income	\$204,159	\$319,682	\$933,377						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																				
Continuum of Care (CoC)	Competitive	2009	\$790,622	Available for Disbursement \$41,358	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.												
		2008	\$722,454	\$0																
		2007	\$691,599	\$117																
		Total:	\$2,204,675	\$41,475																
HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$285,179	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <thead> <tr> <th colspan="3">Top 5 Activities:</th> </tr> </thead> <tbody> <tr> <td>Acquisition</td> <td>\$245,179</td> <td>86.0%</td> </tr> <tr> <td>Public Services</td> <td>\$40,000</td> <td>14.0%</td> </tr> <tr> <td>Total</td> <td>\$285,179</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:			Acquisition	\$245,179	86.0%	Public Services	\$40,000	14.0%	Total	\$285,179	100.0%
								Top 5 Activities:												
Acquisition	\$245,179	86.0%																		
Public Services	\$40,000	14.0%																		
Total	\$285,179	100.0%																		
<ul style="list-style-type: none"> %Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 89.7% 																				
Total			\$814,189		\$982,163	\$199,247		<ul style="list-style-type: none"> Persons Assisted Directly: 105 Persons Whom Services Available: 0 Leveraged Funds: \$285,179 Program Income: \$0 												
Section 108 Loan	Max Sec 108 Commitment: \$4,469,935	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,469,935	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0 														

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