



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
HAMMOND, IN



Mayor Thomas McDermott

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures							
<b>Formula Programs</b>															
Community Development Block Grant (CDBG)	Formula	2013	\$2,003,315	\$689,246	\$1,091,051	\$0 (01/31/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010				
		2012	\$1,864,612					Acquisition	821,995	25.1%	0.0%	0.2%			
		2011	\$2,114,140					Public Improvmts	748,302	22.8%	20.3%	43.2%			
		Total:	\$5,982,067					Housing	572,903	17.5%	29.2%	12.1%			
								Section 108	444,577	13.6%	17.3%	20.0%			
							Admin/Planning	329,536	10.1%	19.9%	18.7%				
							Total	2,917,313	89.1%	86.7%	94.2%				
								FY 2012 %Spent Under 80% AMI:		99.8%					
								%Spent Under 50% AMI:		94.9%					
									2012	2011	2010				
								Persons Assisted Directly:	1,298	1,283	851				
								Services Avail. for Persons:	89,090	168,351	149,267				
								Leveraged Funds:	\$1,852,409						
								Program Income:	\$41,797						
HOME Investment Partnerships Program (HOME)	Formula	2013	\$351,876	\$1,363,536	\$337,584	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$65,587 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994					
		2012	\$354,314					Homebuyer	\$405,607	61.8%	14.6%				
		2011	\$590,590					Homeowner Rehab	\$251,239	38.2%	85.4%				
		Total:	\$1,296,780					Rental	\$0	0.0%	0.0%				
								TBRA	\$0	0.0%	0.0%				
								Total	\$656,846	100.0%	100.0%				
												Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
												Last 5 years	8	74	0
												Cumulative	23	353	0
												HOME funds/unit	\$87,368	\$34,077	
												LIHTC funds/unit	N/A	N/A	
												Other public funds/unit	N/A	N/A	
												Private funds/unit	\$37,438	\$1,238	
												Total development cost:	\$124,805	\$35,315	\$0
													Unexpended	2009 - 2013	Cumulative
						Program Income	\$99,810	\$986,264	\$2,840,283						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$136,029	\$138,674	\$4,217	\$110,577 10/22/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$183,079							
		2011	\$159,902							
		Total:	\$479,010							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$619,891	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Economic Dev.	\$557,902	90.0%
								Admin/Planning	\$61,989	10.0%
								Total	\$619,891	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$61,989	
								Program Income:	\$0	

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Program	Formula	Year	CPD	Other	Net	Other	Other	Top 5 Activities:								
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$3,860,473	\$3,900,296	(\$3,900,296)	\$0	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Housing - Other	\$3,483,848	90.2%						
								Admin	\$376,625	9.8%						
								Landbanking	\$0	0.0%						
								Clear/Demo	\$0	0.0%						
								Total	\$3,860,473	100.0%						
								Total Program Income:		\$3,345,031						
								Completed Units		<50% AMI	50-120% AMI	Total				
								Acquisition	0	0	0					
								Clearance/Demo	0	0	0					
								Home Ownership Asst.	0	0	0					
								Rehab/New Const.	20	17	37					
								Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,243,934	\$435,627	(\$153,125)	(\$339,465)  \$282,502	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Housing - Other
Admin	\$124,393	12.9%														
Total	\$961,432	100.0%														
Total Program Income:		\$391,831														
Completed Units		<50% AMI	50-120% AMI	Total												
Acquisition	0	0	0													
Clearance/Demo	0	0	0													
Home Ownership Asst.	0	0	0													
Rehab/New Const.	0	4	4													

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$948,137	\$0	\$0	07/20/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Assistance/Re-Housing	\$616,290	65.0%
								Homeless Prevention	\$265,477	28.0%
								Administration	\$66,370	7.0%
								<b>Total</b>	<b>\$948,137</b>	<b>100.0%</b>
# of people served: with homeless assistance: 169 with homeless prevention: 149 <hr/> Total: 318 Total Unduplicated: 318										
<b>Total</b>			\$6,388,705 (\$2,624,787)			\$0				
Section 108 Loan	Max Sec 108 Commitment: \$10,016,575	Outstanding Loan Balance: \$1,824,000	Untapped Loan Commitment: \$1,101,000	Current Borrowing Capacity: \$7,091,575		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 4	# of Loans with Untapped Commitments: 4		

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