



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
HAMILTON COUNTY, OH



President, Board of Commissioners Greg Hartmann

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,910,391	\$1,646,890	\$455,141	\$0 (12/31/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>754,005</td> <td>30.8%</td> <td>29.8%</td> <td>26.6%</td> </tr> <tr> <td>Housing</td> <td>665,839</td> <td>27.2%</td> <td>27.2%</td> <td>32.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>453,146</td> <td>18.5%</td> <td>21.1%</td> <td>18.1%</td> </tr> <tr> <td>Public Services</td> <td>332,637</td> <td>13.6%</td> <td>17.6%</td> <td>16.4%</td> </tr> <tr> <td>Acquisition</td> <td>238,498</td> <td>9.8%</td> <td>4.1%</td> <td>6.4%</td> </tr> <tr> <td>Total</td> <td>2,444,125</td> <td>100.0%</td> <td>99.8%</td> <td>99.7%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	754,005	30.8%	29.8%	26.6%	Housing	665,839	27.2%	27.2%	32.2%	Admin/Planning	453,146	18.5%	21.1%	18.1%	Public Services	332,637	13.6%	17.6%	16.4%	Acquisition	238,498	9.8%	4.1%	6.4%	Total	2,444,125	100.0%	99.8%	99.7%
		Top 5 Activities:						2012	2011	2010																																	
		Public Improvmts	754,005					30.8%	29.8%	26.6%																																	
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Total	2,444,125	100.0%	99.8%	99.7%																																							
2012	\$2,133,717	FY 2012 %Spent Under 80% AMI:	100.0%																																								
2011	\$2,914,404	%Spent Under 50% AMI:	91.6%																																								
Total:	\$7,958,512	2012	2011	2010																																							
		Persons Assisted Directly:	57,466	59,996	73,814																																						
		Services Avail. for Persons:	65,315	108,319	160,959																																						
		Leveraged Funds:	\$2,369,576																																								
		Program Income:	\$174,835																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$926,459	\$561,653	\$495,762	2013 Funds to Commit by 07/31/2015 \$495,762  CHDO Funds to Reserve by 07/31/2015 \$35,425  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$214,216</td> <td>9.5%</td> <td>15.7%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>1.6%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>21.0%</td> </tr> <tr> <td>TBRA</td> <td>\$2,036,966</td> <td>90.5%</td> <td>61.8%</td> </tr> <tr> <td>Total</td> <td>\$2,251,182</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$214,216	9.5%	15.7%	Homeowner Rehab	\$0	0.0%	1.6%	Rental	\$0	0.0%	21.0%	TBRA	\$2,036,966	90.5%	61.8%	Total	\$2,251,182	100.0%	100.0%											
		Activity Categories:						Last 12 Months	Since 1994																																		
		Homebuyer	\$214,216					9.5%	15.7%																																		
		Homeowner Rehab	\$0					0.0%	1.6%																																		
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		TBRA	\$2,036,966					90.5%	61.8%																																		
		Total	\$2,251,182					100.0%	100.0%																																		
		2012	\$775,280					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																																
		2011	\$1,322,264					Last 5 years	12	0	3																																
		Total:	\$3,024,003					Cumulative	125	22	130																																
								HOME funds/unit	\$84,206	N/A	\$100,000																																
								LIHTC funds/unit	N/A	N/A																																	
								Other public funds/unit	\$4,491	N/A	\$1,566,933																																
		Private funds/unit	\$42,237	N/A	\$0																																						
		Total development cost:	\$130,934	\$0	\$1,666,933																																						
		Unexpended	2009 - 2013	Cumulative																																							
		Program Income	\$10,848	\$382,587	\$2,091,138																																						

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$155,661	\$151,019	\$0	\$0 04/19/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$252,380							
		2011	\$220,217							
		Total:	\$628,258							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$911,939	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$450,122	49.4%
								Housing	\$203,000	22.3%
								Public Services	\$136,739	15.0%
								Acquisition	\$70,000	7.7%
								Admin/Planning	\$52,078	5.7%
								Total	\$911,939	100.0%
								%Spent Under 80% AMI:	99.3%	
								%Spent Under 50% AMI:	98.4%	
								Persons Assisted Directly:	492	
Persons Whom Services Available:	8726									
Leveraged Funds:	\$911,939									
Program Income:	\$0									

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Program Name	Type	Year	Total Funding	Total Expenditure	Total Balance	Total Units	Activity Description	Top 5 Activities:					
								Activity	Amount	Percentage			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$7,970,490	\$1,527,948	(\$732,540)	\$795,407	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$1,214,869					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	1	1	2		
								Clearance/Demo	0	115	115		
								Home Ownership Asst.	0	1	1		
								Rehab/New Const.	16	22	38		
								Top 5 Activities:					
								Housing - Other	\$4,465,107	62.2%			
								Acq/Disp	\$1,278,589	17.8%			
								Clear/Demo	\$990,856	13.8%			
								Admin	\$440,530	6.1%			
								Total	\$7,175,083	100.0%			
								Top 5 Activities:					
Housing - Other	\$17,556,830	73.8%											
Acq/Disp	\$3,643,520	15.3%											
Admin	\$1,760,462	7.4%											
Clear/Demo	\$814,326	3.4%											
Total	\$23,775,138	100.0%											
Total Program Income: \$745,292													
Completed Units			<50% AMI	50-120% AMI	Total								
Acquisition	0	0	0										
Clearance/Demo	0	27	27										
Home Ownership Asst.	0	0	0										
Rehab/New Const.	28	80	108										

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,469,242	\$191,964	(\$18,939)	(\$561,596)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:									
								Housing - Other	\$1,093,729	84.4%							
								Admin	\$125,796	9.7%							
								Clear/Demo	\$76,691	5.9%							
								Landbanking	\$0	0.0%							
								Total	\$1,296,217	100.0%							
								Total Program Income:		\$181,910							
								Completed Units		<50% AMI	50-120% AMI	Total					
								Acquisition	0	0	0						
								Clearance/Demo	0	10	10						
								Home Ownership Asst.	0	0	0						
								Rehab/New Const.	6	3	9						
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,396,621	\$0	\$0	08/10/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:									
								Homeless Prevention	\$1,393,229	99.8%							
								Administration	\$3,392	0.2%							
								Total	\$1,396,621	100.0%							
								# of people served:									
								with homeless assistance:		0							
								with homeless prevention:		1,641							
								Total:		1,641							
								Total Unduplicated:		1,641							
								Total			\$4,795,859	(\$374,150)	\$495,762				
								Section 108 Loan	Max Sec 108 Commitment: \$14,551,955	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$14,551,955	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0		
														# of Loans with Untapped Commitments:	0		

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