



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 HAMILTON, OH



Mayor Patrick Moeller

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures								
Formula Programs																
Community Development Block Grant (CDBG)	Formula	2013	\$1,347,097	\$565,421	\$339,092	\$0 (03/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010					
		2012	\$1,282,926					Public Improvmts	457,425	34.4%	35.2%	45.1%				
		2011	\$1,337,606					Housing	386,097	29.0%	23.8%	22.5%				
		Total:	\$3,967,629					Admin/Planning	233,333	17.5%	15.8%	15.1%				
								Public Services	122,004	9.2%	11.2%	12.2%				
		Economic Dev.	100,000	7.5%	8.2%	4.0%										
							Total	1,298,860	97.5%	94.2%	98.9%					
								FY 2012 %Spent Under 80% AMI:		99.1%						
								%Spent Under 50% AMI:		83.3%						
									2012	2011	2010					
								Persons Assisted Directly:	864	1,313	6,130					
								Services Avail. for Persons:	132,378	136,217	83,955					
								Leveraged Funds:	\$1,041,025							
								Program Income:	\$124,858							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$348,404	\$287,678	\$102,716	2013 Funds to Commit by 07/31/2015 \$166,999 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994						
		2012	\$340,733					Homebuyer	\$181,216	29.6%	34.0%					
		2011	\$411,785					Homeowner Rehab	\$0	0.0%	18.9%					
		Total:	\$1,100,922					Rental	\$430,950	70.4%	47.1%					
											\$0	0.0%	0.0%			
													Total	\$612,166	100.0%	100.0%
													Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental
													Last 5 years	97	2	31
													Cumulative	296	68	191
													HOME funds/unit	\$9,678	\$24,336	\$52,474
													LIHTC funds/unit	N/A	N/A	
													Other public funds/unit	\$55	\$148	\$4,200
													Private funds/unit	\$71,919	\$0	\$74,139
													Total development cost:	\$81,652	\$24,484	\$130,814
														Unexpended	2009 - 2013	Cumulative
							Program Income	\$0	\$53,209	\$870,222						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$396,009	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$396,009	100.0%		
								Total	\$396,009	100.0%		
								%Spent Under 80% AMI:		0.0%		
								%Spent Under 50% AMI:		0.0%		
								Persons Assisted Directly:		0		
								Persons Whom Services Available:		4999		
								Leveraged Funds:		\$396,009		
								Program Income:		\$0		
								Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,385,315	\$24,076
Housing - Other	\$990,821	42.5%										
Clear/Demo	\$534,960	23.0%										
Acq/Disp	\$379,991	16.3%										
Infrastructure	\$252,941	10.9%										
Admin	\$172,246	7.4%										
Total	\$2,330,958	100.0%										
Total Program Income:		\$24,076										
Completed Units		<50% AMI	50-120% AMI	Total								
Acquisition	1	0	1									
Clearance/Demo	0	57	57									
Home Ownership Asst.	0	0	0									
Rehab/New Const.	7	5	12									

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$605,828	\$0	\$0	08/03/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$388,566	64.1%
								Homeless Assistance/Re-Housing	\$186,970	30.9%
								Administration	\$30,291	5.0%
								Total	\$605,828	100.0%
								# of people served:		
								with homeless assistance:	215	
								with homeless prevention:	578	
								Total:	793	
								Total Unduplicated:	792	
Total			\$877,176	\$417,732	\$166,999					
Section 108 Loan	Max Sec 108 Commitment: \$6,735,485	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,735,485	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0			
						# of Loans with Untapped Commitments:	0			

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