



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



HAMDEN, CT

Mayor Scott P Jackson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$384,711	\$117,433	\$0	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$347,685					Housing	172,863	48.4%	49.2%	51.6%
		2011	\$496,380					Admin/Planning	64,629	18.1%	13.3%	19.7%
		Total:	\$1,228,776					Public Improvmts	64,530	18.1%	20.9%	6.9%
								Public Services	49,487	13.8%	13.9%	18.2%
						Economic Dev.	5,850	1.6%	2.5%	1.1%		
								Total	357,359	100.0%	99.8%	97.6%
								FY 2012 %Spent Under 80% AMI:		100.0%		
								%Spent Under 50% AMI:		80.3%		
									2012	2011	2010	
								Persons Assisted Directly:	2,735	1,518	3,278	
								Services Avail. for Persons:	20,620	16,693	50,934	
								Leveraged Funds:	\$357,427			
								Program Income:	\$3,283			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$141,441	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$141,441	100.0%		
								Total	\$141,441	100.0%		
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	4429			
								Leveraged Funds:	\$141,441			
								Program Income:	\$0			
<b>Total</b>				\$117,433	\$0	\$0						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$1,923,555</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$1,923,555</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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