



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GWINNETT COUNTY, GA



Chairwoman, Board of Commissioners Charlotte J. Nash

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|-----------------------------|----------------|------------------------------------|--------------------------|---|--|--|-----------------------|-------------|------------------|----------------|---|-----------------------------|-----------|-----------|--------------------|-----------|------------------|-------------------------|-----------|-------|----------------------------|-----------------|---------|---------|-------|------------------------------|----------------|-------------|--------|--------|------------------|-------------|-----------|--------|--------|-----------------|---------|--|--|--|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$4,888,570 | \$4,865,807 | \$46,242 | \$0 (11/02/2013) | * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>3,528,009</td> <td>64.0%</td> <td>20.7%</td> <td>39.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>1,208,000</td> <td>21.9%</td> <td>44.8%</td> <td>45.5%</td> </tr> <tr> <td>Public Services</td> <td>510,581</td> <td>9.3%</td> <td>20.3%</td> <td>8.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>266,635</td> <td>4.8%</td> <td>14.3%</td> <td>6.7%</td> </tr> <tr> <td>Total</td> <td>5,513,226</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Housing | 3,528,009 | 64.0% | 20.7% | 39.2% | Public Improvmts | 1,208,000 | 21.9% | 44.8% | 45.5% | Public Services | 510,581 | 9.3% | 20.3% | 8.6% | Admin/Planning | 266,635 | 4.8% | 14.3% | 6.7% | Total | 5,513,226 | 100.0% | 100.0% | 100.0% | | | | |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 3,528,009 | | | | | 64.0% | 20.7% | 39.2% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Improvmts | 1,208,000 | | | | | 21.9% | 44.8% | 45.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Services | 510,581 | | | | | 9.3% | 20.3% | 8.6% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin/Planning | 266,635 | 4.8% | 14.3% | 6.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 5,513,226 | 100.0% | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$4,318,785 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$3,828,221 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$13,035,576 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>97.4%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>32.7%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>13,299</td> <td>122,275</td> <td>7,341</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>49</td> <td>1,681</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$4,463,510</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$9,161</td> <td></td> <td></td> <td></td> </tr> </table> | FY 2012 | %Spent Under 80% AMI: | 97.4% | | | | %Spent Under 50% AMI: | 32.7% | | | | | 2012 | 2011 | 2010 | Persons Assisted Directly: | | 13,299 | 122,275 | 7,341 | Services Avail. for Persons: | | 49 | 1,681 | 0 | Leveraged Funds: | \$4,463,510 | | | | Program Income: | \$9,161 | | | |
| FY 2012 | %Spent Under 80% AMI: | 97.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 32.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | | 13,299 | 122,275 | 7,341 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | | 49 | 1,681 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$4,463,510 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$9,161 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HOME Investment Partnerships Program (HOME) | Formula | 2013 | \$1,364,350 | \$1,570,265 | \$987,355 | 2013 Funds to Commit by 08/31/2015 \$987,355 CHDO Funds to Reserve by 08/31/2015 \$204,653 2009 Funds to Expend by 06/30/2014 \$0 | * Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$1,000,368</td> <td>100.0%</td> <td>59.1%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>6.4%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>34.5%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,000,368</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Activity Categories: | | Last 12 Months | Since 1994 | Homebuyer | \$1,000,368 | 100.0% | 59.1% | Homeowner Rehab | \$0 | 0.0% | 6.4% | Rental | \$0 | 0.0% | 34.5% | TBRA | \$0 | 0.0% | 0.0% | Total | \$1,000,368 | 100.0% | 100.0% | | | | | | | | | | |
| | | Activity Categories: | | | | | | Last 12 Months | Since 1994 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homebuyer | \$1,000,368 | | | | | 100.0% | 59.1% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Homeowner Rehab | \$0 | | | | | 0.0% | 6.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rental | \$0 | | | | | 0.0% | 34.5% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TBRA | \$0 | | | | | 0.0% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Total | \$1,000,368 | | | | | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2012 | \$1,275,207 | | | | | | | | | | <table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>540</td> <td>0</td> <td>0</td> </tr> <tr> <td>Cumulative</td> <td>783</td> <td>31</td> <td>58</td> </tr> </table> | Completed Units(last 5 yrs) | | Homebuyer | Rehab | Rental | Last 5 years | 540 | 0 | 0 | Cumulative | 783 | 31 | 58 | | | | | | | | | | | | | | | | |
| | | Completed Units(last 5 yrs) | | | | | | Homebuyer | Rehab | Rental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Last 5 years | 540 | | | | | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cumulative | 783 | 31 | 58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$1,390,424 | | | | | | <table border="1"> <tr> <td>HOME funds/unit</td> <td>\$11,338</td> <td>N/A</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$381</td> <td>N/A</td> </tr> <tr> <td>Private funds/unit</td> <td>\$108,920</td> <td>N/A</td> </tr> <tr> <td>Total development cost:</td> <td>\$120,639</td> <td>\$0</td> </tr> </table> | HOME funds/unit | \$11,338 | N/A | LIHTC funds/unit | N/A | N/A | Other public funds/unit | \$381 | N/A | Private funds/unit | \$108,920 | N/A | Total development cost: | \$120,639 | \$0 | | | | | | | | | | | | | | | | | | | | |
| HOME funds/unit | \$11,338 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LIHTC funds/unit | N/A | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other public funds/unit | \$381 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Private funds/unit | \$108,920 | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total development cost: | \$120,639 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$4,029,981 | | | | | | <table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$50,876</td> <td>\$259,769</td> <td>\$960,521</td> </tr> </table> | | Unexpended | 2009 - 2013 | Cumulative | Program Income | \$50,876 | \$259,769 | \$960,521 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Unexpended | 2009 - 2013 | Cumulative | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income | \$50,876 | \$259,769 | \$960,521 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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 GWINNETT COUNTY, GA



| | | | | | | | | | | |
|--|---------|--------|-------------|-----------|-----|-------------------|--|--|-------------|--------|
| HEARTH Emergency Solutions Grant (HESG) | Formula | 2013 | \$315,068 | \$133,466 | \$0 | \$0 04/04/2014 | * Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS | The HESG program is new for FY2011. Measures will be added as performance data becomes available. | | |
| | | 2012 | \$331,514 | | | | | | | |
| | | 2011 | \$288,781 | | | | | | | |
| | | Total: | \$935,363 | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$1,120,817 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | Top 5 Activities: | | |
| | | | | | | | | Public Improvmts | \$1,120,817 | 100.0% |
| | | | | | | | | Total | \$1,120,817 | 100.0% |
| | | | | | | | | %Spent Under 80% AMI: | 100.0% | |
| | | | | | | | | %Spent Under 50% AMI: | 100.0% | |
| | | | | | | | | Persons Assisted Directly: | 2025 | |
| | | | | | | | | Persons Whom Services Available: | 0 | |
| | | | | | | | | Leveraged Funds: | \$1,120,817 | |
| | | | | | | | | Program Income: | \$0 | |

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| Program Name | Formula | Year | Total Available | Total Obligated | Total Balance | Total CPD | Activities | Top 5 Activities: | | | |
|--|---------|------|-----------------|-----------------|---------------|-----------|--|------------------------------------|-----------------|-------------|--------|
| | | | | | | | | Acq/Disp | Housing - Other | Admin | Total |
| Neighborhood Stabilization Program 1 (NSP 1) | Formula | 2008 | \$10,507,827 | \$7,176,276 | (\$6,562,144) | \$614,132 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Total Program Income: \$10,137,914 | | | |
| | | | | | | | | Completed Units | | | |
| | | | | | | | | Acquisition | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 |
| | | | | | | | | Home Ownership Asst. | 2 | 35 | 37 |
| | | | | | | | | Rehab/New Const. | 61 | 82 | 143 |
| | | | | | | | | Acq/Disp | \$5,887,029 | | 59.5% |
| | | | | | | | | Housing - Other | \$3,369,269 | | 34.1% |
| | | | | | | | | Admin | \$637,397 | | 6.4% |
| | | | | | | | | Total | \$9,893,695 | | 100.0% |
| Neighborhood Stabilization Program 3 (NSP 3) | Formula | 2011 | \$2,065,581 | \$2,527,606 | (\$1,316,942) | \$177,873 | <ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties | Total Program Income: \$1,211,100 | | | |
| | | | | | | | | Completed Units | | | |
| | | | | | | | | Acquisition | <50% AMI | 50-120% AMI | Total |
| | | | | | | | | Clearance/Demo | 0 | 0 | 0 |
| | | | | | | | | Home Ownership Asst. | 0 | 0 | 0 |
| | | | | | | | | Rehab/New Const. | 3 | 0 | 3 |
| | | | | | | | | Acq/Disp | \$607,568 | | 71.1% |
| | | | | | | | | Housing - Other | \$197,960 | | 23.2% |
| | | | | | | | | Admin | \$49,389 | | 5.8% |
| | | | | | | | | Total | \$854,917 | | 100.0% |

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|--|---|----------------------------------|----------------------------------|---|--|--|---|--------------------------------|--------------------|---------------|
| Homelessness Prevention and Rapid Re-Housing (HPRP) | Formula | 2009 | \$1,713,730 | \$0 | \$0 | 07/16/2012 \$0 | * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration | Activity Categories: | | |
| | | | | | | | | Homeless Prevention | \$1,119,975 | 65.4% |
| | | | | | | | | Homeless Assistance/Re-Housing | \$508,069 | 29.6% |
| | | | | | | | | Administration | \$85,687 | 5.0% |
| | | | | | | | | Total | \$1,713,730 | 100.0% |
| # of people served: with homeless assistance: 273 with homeless prevention: 345 <hr/> Total: 618 Total Unduplicated: 618 | | | | | | | | | | |
| Total | | | \$16,139,954 (\$6,845,489) | | | \$987,355 | | | | |
| Section 108 Loan | Max Sec 108 Commitment: \$24,442,850 | Outstanding Loan Balance: \$0 | Untapped Loan Commitment: \$0 | Current Borrowing Capacity: \$24,442,850 | * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more | # of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0 | | | | |

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