



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GULFPORT, MS



Mayor George Schloegel

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
Formula Programs																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$512,516	\$115,619	\$379,767	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,087,545</td> <td>81.2%</td> <td>42.9%</td> <td>63.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>108,040</td> <td>8.1%</td> <td>36.2%</td> <td>21.4%</td> </tr> <tr> <td>Public Services</td> <td>90,842</td> <td>6.8%</td> <td>18.7%</td> <td>12.6%</td> </tr> <tr> <td>Housing</td> <td>53,405</td> <td>4.0%</td> <td>2.2%</td> <td>2.6%</td> </tr> <tr> <td>Total</td> <td>1,339,832</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	1,087,545	81.2%	42.9%	63.4%	Admin/Planning	108,040	8.1%	36.2%	21.4%	Public Services	90,842	6.8%	18.7%	12.6%	Housing	53,405	4.0%	2.2%	2.6%	Total	1,339,832	100.0%	100.0%	100.0%																			
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$370,759	\$1,574,060	\$333,683	2013 Funds to Commit by 07/31/2015 \$603,673 CHDO Funds to Reserve by 07/31/2015 \$121,203 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$367,686</td> <td>30.3%</td> <td>53.6%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$765,221</td> <td>63.1%</td> <td>45.1%</td> </tr> <tr> <td>Rental</td> <td>\$80,580</td> <td>6.6%</td> <td>1.2%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,213,487</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$367,686	30.3%	53.6%	Homeowner Rehab	\$765,221	63.1%	45.1%	Rental	\$80,580	6.6%	1.2%	TBRA	\$0	0.0%	0.0%	Total	\$1,213,487	100.0%	100.0%																									
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs										
Continuum of Care (CoC)	Competitive	2009	\$478,808	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$528,639	\$0						
		2007	\$162,396	\$0						
		Total:	\$1,169,843	\$0						
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$199,981	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$199,981	100.0%
								Total	\$199,981	100.0%
		%Spent Under 80% AMI:		0.0%		%Spent Under 50% AMI:		0.0%		
		Persons Assisted Directly:		0		Persons Whom Services Available:		8205		
		Leveraged Funds:		\$199,981		Program Income:		\$0		
Total			\$1,689,679	\$713,451	\$603,673					
Section 108 Loan	Max Sec 108 Commitment: \$2,562,580	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,562,580	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0			
						# of Loans with Untapped Commitments:	0			

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