



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 GREEN BAY, WI



Mayor James J. Schmitt

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
Formula Programs																																				
Community Development Block Grant (CDBG)	Formula	2013	\$925,407	\$388,740	\$802,001	\$0 (12/03/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>241,824 24.5%</td> <td>30.8%</td> <td>17.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>219,198 22.2%</td> <td>14.8%</td> <td>11.8%</td> </tr> <tr> <td>Public Services</td> <td>175,468 17.8%</td> <td>13.4%</td> <td>12.5%</td> </tr> <tr> <td>Economic Dev.</td> <td>171,831 17.4%</td> <td>18.1%</td> <td>32.9%</td> </tr> <tr> <td>Acquisition</td> <td>166,248 16.9%</td> <td>10.0%</td> <td>25.4%</td> </tr> <tr> <td>Total</td> <td>974,569 98.8%</td> <td>87.1%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	241,824 24.5%	30.8%	17.4%	Admin/Planning	219,198 22.2%	14.8%	11.8%	Public Services	175,468 17.8%	13.4%	12.5%	Economic Dev.	171,831 17.4%	18.1%	32.9%	Acquisition	166,248 16.9%	10.0%	25.4%	Total	974,569 98.8%	87.1%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$403,266	\$822,915	\$231,439	2013 Funds to Commit by 08/31/2015 \$360,705 CHDO Funds to Reserve by 08/31/2015 \$0 2009 Funds to Expend by 08/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$429,204 55.0%</td> <td>27.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$166,589 21.4%</td> <td>45.5%</td> </tr> <tr> <td>Rental</td> <td>\$184,221 23.6%</td> <td>26.8%</td> </tr> <tr> <td>TBRA</td> <td>\$0 0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$780,014 100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$429,204 55.0%	27.8%	Homeowner Rehab	\$166,589 21.4%	45.5%	Rental	\$184,221 23.6%	26.8%	TBRA	\$0 0.0%	0.0%	Total	\$780,014 100.0%	100.0%										
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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GREEN BAY, WI

HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$267,161	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Economic Dev.</td> <td>\$152,161</td> <td>57.0%</td> </tr> <tr> <td>Acquisition</td> <td>\$75,000</td> <td>28.1%</td> </tr> <tr> <td>Public Services</td> <td>\$40,000</td> <td>15.0%</td> </tr> <tr> <td>Total</td> <td>\$267,161</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Economic Dev.	\$152,161	57.0%	Acquisition	\$75,000	28.1%	Public Services	\$40,000	15.0%	Total	\$267,161	100.0%
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%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 99.9% Persons Assisted Directly: 1029 Persons Whom Services Available: 0 Leveraged Funds: \$267,161 Program Income: \$0																							
Total			\$1,211,655	\$1,033,440	\$360,705																		
Section 108 Loan	Max Sec 108 Commitment: \$4,627,035	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,627,035	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0																	

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