



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
GREENVILLE, NC



Mayor Allen M. Thomas

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$851,448	\$289,064	\$879,535	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Admin/Planning</td> <td>147,673</td> <td>29.4%</td> <td>13.7%</td> <td>15.1%</td> </tr> <tr> <td>Housing</td> <td>138,269</td> <td>27.5%</td> <td>53.3%</td> <td>50.8%</td> </tr> <tr> <td>Public Improvmts</td> <td>80,125</td> <td>16.0%</td> <td>17.7%</td> <td>8.3%</td> </tr> <tr> <td>Acquisition</td> <td>73,246</td> <td>14.6%</td> <td>8.0%</td> <td>16.1%</td> </tr> <tr> <td>Public Services</td> <td>62,811</td> <td>12.5%</td> <td>7.2%</td> <td>9.7%</td> </tr> <tr> <td><b>Total</b></td> <td><b>502,123</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Admin/Planning	147,673	29.4%	13.7%	15.1%	Housing	138,269	27.5%	53.3%	50.8%	Public Improvmts	80,125	16.0%	17.7%	8.3%	Acquisition	73,246	14.6%	8.0%	16.1%	Public Services	62,811	12.5%	7.2%	9.7%	<b>Total</b>	<b>502,123</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$275,425	\$168,688	\$341,131	2012 Funds to Commit by 07/31/2014 \$65,707  CHDO Funds to Reserve by 07/31/2014 \$17,535  2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$31,180</td> <td>2.1%</td> <td>28.2%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$598,099</td> <td>39.4%</td> <td>56.4%</td> </tr> <tr> <td>Rental</td> <td>\$888,717</td> <td>58.5%</td> <td>15.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$1,517,996</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$31,180	2.1%	28.2%	Homeowner Rehab	\$598,099	39.4%	56.4%	Rental	\$888,717	58.5%	15.4%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$1,517,996</b>	<b>100.0%</b>	<b>100.0%</b>											
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HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$216,580	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$166,580	76.9%
								Public Services	\$29,225	13.5%
								Admin/Planning	\$20,775	9.6%
								Total	\$216,580	100.0%
%Spent Under 80% AMI:		100.0%								
%Spent Under 50% AMI:		100.0%								
Persons Assisted Directly:		311								
Persons Whom Services Available:		0								
Leveraged Funds:		\$216,580								
Program Income:		\$0								
Total			\$457,751	\$1,220,667	\$65,707					
Section 108 Loan	Max Sec 108 Commitment: \$4,257,240	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,257,240	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0			
						# of Loans with Untapped Commitments:	0			

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