



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 GRAND PRAIRIE, TX



Mayor Ron Jensen

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$1,353,847	\$697,923	\$394,659	\$0 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,269,897					Housing	780,558	58.5%	55.5%	29.7%
		2011	\$1,294,857					Public Improvmts	200,000	15.0%	23.2%	42.8%
		Total:	\$3,918,601					Public Services	185,826	13.9%	10.9%	14.0%
								Admin/Planning	166,985	12.5%	10.5%	13.6%
						Total	1,333,368	100.0%	100.0%	100.0%		
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	98.1%		
									2012	2011	2010	
								Persons Assisted Directly:	9,737	11,602	8,453	
								Services Avail. for Persons:	45,163	62,512	42,832	
								Leveraged Funds:	\$1,272,468			
								Program Income:	\$0			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$391,596	\$430,284	\$257,301	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$206,622 2009 Funds to Expend by 10/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$370,986					Homebuyer	\$202,255	44.2%	28.7%	
		2011	\$491,261					Homeowner Rehab	\$255,303	55.8%	68.4%	
		Total:	\$1,253,843					Rental	\$0	0.0%	2.9%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$457,558	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	20	27	4	
								Cumulative	64	150	4	
								HOME funds/unit	\$46,751	\$70,038	\$54,875	
								LIHTC funds/unit	N/A	N/A		
								Other public funds/unit	N/A	N/A		
								Private funds/unit	N/A	N/A		
								Total development cost:	\$46,751	\$70,038	\$54,875	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$0	\$194,769	\$251,495							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
GRAND PRAIRIE, TX



HERA/ARRA and One-time Funding																																																	
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$372,620	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Housing</td> <td>\$372,620</td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$372,620</td> <td>100.0%</td> </tr> <tr> <td colspan="3">           %Spent Under 80% AMI: 100.0%            %Spent Under 50% AMI: 94.9%         </td> </tr> <tr> <td>Persons Assisted Directly:</td> <td colspan="2">0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td colspan="2">0</td> </tr> <tr> <td>Leveraged Funds:</td> <td colspan="2">\$372,620</td> </tr> <tr> <td>Program Income:</td> <td colspan="2">\$0</td> </tr> </table>	Top 5 Activities:			Housing	\$372,620	100.0%	Total	\$372,620	100.0%	%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 94.9%			Persons Assisted Directly:	0		Persons Whom Services Available:	0		Leveraged Funds:	\$372,620		Program Income:	\$0																		
								Top 5 Activities:																																									
								Housing	\$372,620	100.0%																																							
								Total	\$372,620	100.0%																																							
								%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 94.9%																																									
								Persons Assisted Directly:	0																																								
								Persons Whom Services Available:	0																																								
								Leveraged Funds:	\$372,620																																								
								Program Income:	\$0																																								
								Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,267,290	\$1,565,773	(\$1,489,219)	\$76,554	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	<table border="1"> <tr> <td colspan="3">Top 5 Activities:</td> </tr> <tr> <td>Acq/Disp</td> <td>\$1,114,689</td> <td>50.9%</td> </tr> <tr> <td>Housing - Other</td> <td>\$914,147</td> <td>41.7%</td> </tr> <tr> <td>Admin</td> <td>\$161,900</td> <td>7.4%</td> </tr> <tr> <td>Total</td> <td>\$2,190,736</td> <td>100.0%</td> </tr> <tr> <td colspan="3">           Total Program Income: \$1,577,949         </td> </tr> <tr> <td colspan="3"> <table border="1"> <tr> <td>Completed Units</td> <td>&lt;50% AMI</td> <td>50-120% AMI</td> <td>Total</td> </tr> <tr> <td>Acquisition</td> <td>4</td> <td>14</td> <td>18</td> </tr> <tr> <td>Clearance/Demo</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Home Ownership Asst.</td> <td>10</td> <td>51</td> <td>61</td> </tr> <tr> <td>Rehab/New Const.</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table> </td> </tr> </table>	Top 5 Activities:			Acq/Disp	\$1,114,689	50.9%	Housing - Other	\$914,147	41.7%	Admin	\$161,900	7.4%	Total	\$2,190,736	100.0%	Total Program Income: \$1,577,949			<table border="1"> <tr> <td>Completed Units</td> <td>&lt;50% AMI</td> <td>50-120% AMI</td> <td>Total</td> </tr> <tr> <td>Acquisition</td> <td>4</td> <td>14</td> <td>18</td> </tr> <tr> <td>Clearance/Demo</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Home Ownership Asst.</td> <td>10</td> <td>51</td> <td>61</td> </tr> <tr> <td>Rehab/New Const.</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table>			Completed Units	<50% AMI	50-120% AMI	Total	Acquisition	4	14	18	Clearance/Demo	0	0	0
Top 5 Activities:																																																	
Acq/Disp	\$1,114,689	50.9%																																															
Housing - Other	\$914,147	41.7%																																															
Admin	\$161,900	7.4%																																															
Total	\$2,190,736	100.0%																																															
Total Program Income: \$1,577,949																																																	
<table border="1"> <tr> <td>Completed Units</td> <td>&lt;50% AMI</td> <td>50-120% AMI</td> <td>Total</td> </tr> <tr> <td>Acquisition</td> <td>4</td> <td>14</td> <td>18</td> </tr> <tr> <td>Clearance/Demo</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Home Ownership Asst.</td> <td>10</td> <td>51</td> <td>61</td> </tr> <tr> <td>Rehab/New Const.</td> <td>0</td> <td>0</td> <td>0</td> </tr> </table>			Completed Units	<50% AMI	50-120% AMI	Total	Acquisition									4	14	18	Clearance/Demo	0	0	0	Home Ownership Asst.	10	51	61	Rehab/New Const.	0	0	0																			
Completed Units	<50% AMI	50-120% AMI	Total																																														
Acquisition	4	14	18																																														
Clearance/Demo	0	0	0																																														
Home Ownership Asst.	10	51	61																																														
Rehab/New Const.	0	0	0																																														

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



GRAND PRAIRIE, TX

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$569,746	\$0	\$0	07/15/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	Activity Categories:		
								Homeless Prevention	\$541,259	95.0%
								Administration	\$28,487	5.0%
								<b>Total</b>	<b>\$569,746</b>	<b>100.0%</b>
<ul style="list-style-type: none"> <li># of people served:</li> <li>with homeless assistance: 60</li> <li>with homeless prevention: 989</li> <li><b>Total: 1,049</b></li> <li><b>Total Unduplicated: 1,049</b></li> </ul>										
<b>Total</b>			<b>\$2,693,980</b>	<b>(\$837,259)</b>	<b>\$0</b>					
Section 108 Loan	Max Sec 108 Commitment: \$6,769,235	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,769,235	<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	<ul style="list-style-type: none"> <li># of Loans with Outstanding Balances: 0</li> <li># of Loans with Untapped Commitments: 0</li> </ul>				

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.