



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix



GRAND FORKS, ND

Mayor Michael R. Brown

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																								
<b>Formula Programs</b>																																																
Community Development Block Grant (CDBG)	Formula	2013	\$392,621	\$0	\$551,466	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>990,078</td> <td>57.5%</td> <td>38.6%</td> <td>30.7%</td> </tr> <tr> <td>Housing</td> <td>395,935</td> <td>23.0%</td> <td>30.2%</td> <td>34.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>214,669</td> <td>12.5%</td> <td>18.4%</td> <td>20.8%</td> </tr> <tr> <td>Public Services</td> <td>120,000</td> <td>7.0%</td> <td>12.8%</td> <td>14.3%</td> </tr> <tr> <td>Total</td> <td>1,720,682</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	990,078	57.5%	38.6%	30.7%	Housing	395,935	23.0%	30.2%	34.2%	Admin/Planning	214,669	12.5%	18.4%	20.8%	Public Services	120,000	7.0%	12.8%	14.3%	Total	1,720,682	100.0%	100.0%	100.0%										
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2012	\$385,237	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>93.8%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>49.4%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>16,986</td> <td>7,966</td> <td>10,264</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>5,910</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,549,144</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$878,578</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	93.8%		%Spent Under 50% AMI:	49.4%		2012	2011	2010	Persons Assisted Directly:	16,986	7,966	10,264	Services Avail. for Persons:	0	5,910	0	Leveraged Funds:	\$1,549,144			Program Income:	\$878,578																						
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$112,020	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$101,020</td> <td>90.2%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$11,000</td> <td>9.8%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$112,020</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>2498</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$112,020</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$101,020	90.2%		Admin/Planning	\$11,000	9.8%		Total	\$112,020	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	2498			Leveraged Funds:	\$112,020			Program Income:	\$0		
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<b>Total</b>				\$0	\$551,466	\$0																																										

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$1,963,105</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$1,963,105</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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