



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



GOSHEN, IN

Mayor Allan Kauffman

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																				
Formula Programs																																												
Community Development Block Grant (CDBG)	Formula	2013	\$269,233	\$239,383	\$58,060	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>117,516</td> <td>39.7%</td> <td>48.5%</td> <td>22.9%</td> </tr> <tr> <td>Public Improvmts</td> <td>97,730</td> <td>33.0%</td> <td>1.4%</td> <td>43.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>43,512</td> <td>14.7%</td> <td>28.0%</td> <td>16.8%</td> </tr> <tr> <td>Public Services</td> <td>37,369</td> <td>12.6%</td> <td>22.0%</td> <td>16.5%</td> </tr> <tr> <td>Total</td> <td>296,127</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	117,516	39.7%	48.5%	22.9%	Public Improvmts	97,730	33.0%	1.4%	43.8%	Admin/Planning	43,512	14.7%	28.0%	16.8%	Public Services	37,369	12.6%	22.0%	16.5%	Total	296,127	100.0%	100.0%	100.0%						
		Top 5 Activities:						2012	2011	2010																																		
		Housing	117,516					39.7%	48.5%	22.9%																																		
		Public Improvmts	97,730					33.0%	1.4%	43.8%																																		
		Admin/Planning	43,512					14.7%	28.0%	16.8%																																		
Public Services	37,369	12.6%	22.0%	16.5%																																								
Total	296,127	100.0%	100.0%	100.0%																																								
2012	\$244,190	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>92.6%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>75.0%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>3,174</td> <td>1,279</td> <td>1,309</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>8,009</td> <td>8,822</td> <td>9,861</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$296,127</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$69,115</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	92.6%		%Spent Under 50% AMI:	75.0%		2012	2011	2010	Persons Assisted Directly:	3,174	1,279	1,309	Services Avail. for Persons:	8,009	8,822	9,861	Leveraged Funds:	\$296,127			Program Income:	\$69,115																		
FY 2012	%Spent Under 80% AMI:		92.6%																																									
	%Spent Under 50% AMI:		75.0%																																									
	2012		2011	2010																																								
Persons Assisted Directly:	3,174	1,279	1,309																																									
Services Avail. for Persons:	8,009	8,822	9,861																																									
Leveraged Funds:	\$296,127																																											
Program Income:	\$69,115																																											
2011	\$251,179																																											
Total:	\$764,602																																											
HERA/ARRA and One-time Funding																																												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$74,612	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$74,612</td> <td>100.0%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$74,612</td> <td>100.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 80% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> <td></td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>1039</td> <td></td> <td></td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$74,612</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> <td></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$74,612	100.0%		Total	\$74,612	100.0%			%Spent Under 80% AMI:	0.0%			%Spent Under 50% AMI:	0.0%		Persons Assisted Directly:	0			Persons Whom Services Available:	1039			Leveraged Funds:	\$74,612			Program Income:	\$0		
Top 5 Activities:																																												
Public Improvmts	\$74,612	100.0%																																										
Total	\$74,612	100.0%																																										
	%Spent Under 80% AMI:	0.0%																																										
	%Spent Under 50% AMI:	0.0%																																										
Persons Assisted Directly:	0																																											
Persons Whom Services Available:	1039																																											
Leveraged Funds:	\$74,612																																											
Program Income:	\$0																																											
Total				\$239,383	\$58,060	\$0																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



GOSHEN, IN

<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,346,165</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,346,165</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
-----------------------------	---	---	---	---	--

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.