



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GOLDSBORO, NC



Mayor Alfonso King

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$325,794	\$52,814	\$424,657	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:				
		2012	\$338,910					2012	2011	2010		
		2011	\$359,721					Admin/Planning	66,927	28.2%	13.7%	20.6%
		Total:	\$1,024,425					Public Services	55,985	23.6%	10.2%	16.2%
								Housing	51,608	21.7%	27.4%	18.3%
						Public Improvmts	44,248	18.6%	13.6%	42.2%		
						Acquisition	18,860	7.9%	35.2%	2.8%		
						Total	237,628	100.0%	100.0%	100.0%		
							FY 2012	%Spent Under 80% AMI:	95.7%			
								%Spent Under 50% AMI:	89.6%			
								2012	2011	2010		
							Persons Assisted Directly:	292	1,602	1,507		
							Services Avail. for Persons:	51,327	32,848	1,238		
							Leveraged Funds:	\$237,628				
							Program Income:	\$21,886				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$153,186	\$27,057	\$102,225	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$179,268					Last 12 Months		Since 1994		
		2011	\$257,235					Homebuyer	\$64,240	19.7%	52.0%	
		Total:	\$589,689					Homeowner Rehab	\$0	0.0%	17.3%	
								Rental	\$262,500	80.3%	30.7%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$326,740	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Homebuyer		Rehab	Rental	
								Last 5 years		31	11	4
								Cumulative		140	40	20
								HOME funds/unit		\$37,195	\$20,477	\$68,484
								LIHTC funds/unit		N/A	N/A	\$314,013
								Other public funds/unit		\$10,188	\$3,168	\$1,278,278
								Private funds/unit		\$57,304	\$0	\$879,937
		Total development cost:		\$104,687	\$23,644	\$2,540,711						
		Unexpended		2009 - 2013	Cumulative							
		Program Income		\$0	\$40,735	\$120,058						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 GOLDSBORO, NC



HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$107,437	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$107,437	100.0%
								Total	\$107,437	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	5467	
								Leveraged Funds:	\$107,437	
								Program Income:	\$1,527	
Total			\$79,871	\$526,881	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$1,628,970	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,628,970	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances:	0		
								# of Loans with Untapped Commitments:	0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.