



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 GLOUCESTER COUNTY, NJ



Freeholder Director Robert M. Damminger

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$1,249,467	\$1,326,590	\$520,922	\$0 (07/03/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,221,273					Public Improvmts	401,721	30.1%	42.2%	48.2%
		2011	\$1,445,890					Housing	354,672	26.6%	20.9%	20.2%
		Total:	\$3,916,630					Admin/Planning	270,554	20.3%	13.3%	18.5%
								Acquisition	161,735	12.1%	4.8%	1.3%
		Public Services	146,459	11.0%	9.1%	10.8%						
		Total	1,335,142	100.0%	90.4%	98.9%						
								FY 2012 %Spent Under 80% AMI:	99.7%			
								%Spent Under 50% AMI:	83.4%			
									2012	2011	2010	
								Persons Assisted Directly:	9,568	29,702	6,347	
								Services Avail. for Persons:	12,367	11,168	19,497	
								Leveraged Funds:	\$1,335,142			
								Program Income:	\$34,260			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$455,741	\$345,323	\$229,486	2012 Funds to Commit by 09/30/2014 \$0 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$469,460					Homebuyer	\$267,853	38.3%	44.2%	
		2011	\$698,554					Homeowner Rehab	\$251,860	36.0%	37.6%	
		Total:	\$1,623,755					Rental	\$100,000	14.3%	10.9%	
								TBRA	\$80,000	11.4%	7.3%	
								Total	\$699,713	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	113	165	18	
								Cumulative	515	639	75	
								HOME funds/unit	\$22,545	\$9,140	\$13,889	
								LIHTC funds/unit	N/A	N/A	\$1,661,432	
								Other public funds/unit	\$63	\$515	\$557,191	
								Private funds/unit	\$126,016	\$0	\$8,333	
								Total development cost:	\$148,625	\$9,655	\$2,240,842	
								Unexpended	2009 - 2013	Cumulative		
		Program Income	\$0	\$205,981	\$1,359,860							

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																										
Continuum of Care (CoC)	Competitive	2009	\$251,755	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> <li>* New Construction</li> <li>* Rehabilitation</li> <li>* Rental Assistance</li> <li>* Supportive Services</li> <li>* Operating Costs</li> <li>* Administration</li> </ul>	CoC performance measures are unavailable at this time.																		
		2008	\$170,893	\$0																						
		2007	\$202,534	\$0																						
		Total:	\$625,182	\$0																						
HERA/ARRA and One-time Funding																										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$430,246	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/improvements</li> <li>* Housing/Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/Clearance</li> <li>* Administration/Planning (Capped at 10%)</li> </ul>	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Public Improvmts</td><td>\$280,057</td><td>65.1%</td></tr> <tr><td>Economic Dev.</td><td>\$75,613</td><td>17.6%</td></tr> <tr><td>Admin/Planning</td><td>\$43,024</td><td>10.0%</td></tr> <tr><td>Acquisition</td><td>\$31,552</td><td>7.3%</td></tr> <tr><td>Total</td><td>\$430,246</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Public Improvmts	\$280,057	65.1%	Economic Dev.	\$75,613	17.6%	Admin/Planning	\$43,024	10.0%	Acquisition	\$31,552	7.3%	Total	\$430,246	100.0%
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$581,762	\$0	\$0	07/20/2012 \$0	<ul style="list-style-type: none"> <li>* Financial Assistance</li> <li>* Housing Relocation</li> <li>* Stabilization Services</li> <li>* Data Collection</li> <li>* Evaluation</li> <li>* Administration</li> </ul>	<table border="1"> <tr><td colspan="3">Activity Categories:</td></tr> <tr><td>Homeless Prevention</td><td>\$430,062</td><td>73.9%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$122,612</td><td>21.1%</td></tr> <tr><td>Administration</td><td>\$29,088</td><td>5.0%</td></tr> <tr><td>Total</td><td>\$581,762</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Prevention	\$430,062	73.9%	Homeless Assistance/Re-Housing	\$122,612	21.1%	Administration	\$29,088	5.0%	Total	\$581,762	100.0%			
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<ul style="list-style-type: none"> <li># of people served:</li> <li>with homeless assistance: 7</li> <li>with homeless prevention: 519</li> <li>Total: 526</li> <li>Total Unduplicated: 526</li> </ul>																										

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Total \$1,671,914 \$750,408 \$0

Section 108 Loan	Max Sec 108 Commitment:  \$6,247,335	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$6,247,335	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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