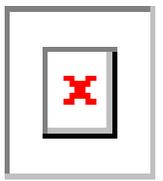




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 GLOUCESTER, MA



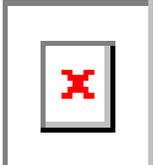
Mayor Carolyn A. Kirk

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$637,000	\$215,449	\$679,099	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>500,257</td> <td>46.3%</td> <td>31.6%</td> <td>14.0%</td> </tr> <tr> <td>Housing</td> <td>324,198</td> <td>30.0%</td> <td>13.6%</td> <td>25.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>136,768</td> <td>12.7%</td> <td>28.9%</td> <td>20.3%</td> </tr> <tr> <td>Public Services</td> <td>118,500</td> <td>11.0%</td> <td>21.0%</td> <td>18.4%</td> </tr> <tr> <td>Total</td> <td>1,079,723</td> <td>100.0%</td> <td>95.1%</td> <td>78.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	500,257	46.3%	31.6%	14.0%	Housing	324,198	30.0%	13.6%	25.3%	Admin/Planning	136,768	12.7%	28.9%	20.3%	Public Services	118,500	11.0%	21.0%	18.4%	Total	1,079,723	100.0%	95.1%	78.0%
		Top 5 Activities:						2012	2011	2010																												
		Public Improvmts	500,257					46.3%	31.6%	14.0%																												
		Housing	324,198					30.0%	13.6%	25.3%																												
		Admin/Planning	136,768					12.7%	28.9%	20.3%																												
Public Services	118,500	11.0%	21.0%	18.4%																																		
Total	1,079,723	100.0%	95.1%	78.0%																																		
2012	\$622,996	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>97.9%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>95.6%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	97.9%		%Spent Under 50% AMI:	95.6%																												
FY 2012	%Spent Under 80% AMI:	97.9%																																				
	%Spent Under 50% AMI:	95.6%																																				
2011	\$726,151	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>13,773</td> <td>11,541</td> <td>5,037</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>0</td> <td>1,956</td> <td>7,537</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	13,773	11,541	5,037	Services Avail. for Persons:	0	1,956	7,537																						
	2012	2011	2010																																			
Persons Assisted Directly:	13,773	11,541	5,037																																			
Services Avail. for Persons:	0	1,956	7,537																																			
Total:	\$1,986,147	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$1,029,896</td> </tr> <tr> <td>Program Income:</td> <td>\$137,441</td> </tr> </table>			Leveraged Funds:	\$1,029,896	Program Income:	\$137,441																														
Leveraged Funds:	\$1,029,896																																					
Program Income:	\$137,441																																					
Competitive Programs																																						
Continuum of Care (CoC)	Competitive	2009	\$1,564,600	Available for Disbursement	\$141,524	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																													
		2008	\$1,467,393	\$77,001																																		
		2007	\$1,435,915	\$0																																		
		Total:	\$4,467,908	\$218,525																																		
HERA/ARRA and One-time Funding																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



GLOUCESTER, MA

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$212,436	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$191,193	90.0%
								Admin/Planning	\$21,243	10.0%
								Total	\$212,436	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	5051	
								Leveraged Funds:	\$212,436	
								Program Income:	\$0	
Total			\$433,974	\$679,099	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$3,185,000	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$175,000	Current Borrowing Capacity: \$3,010,000		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	3

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.