



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
GLENDALE, CA



Mayor Frank Quintero

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
<b>Formula Programs</b>																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,813,748	\$1,667,242	\$587,437	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>676,788</td> <td>27.2%</td> <td>15.0%</td> <td>63.0%</td> </tr> <tr> <td>Housing</td> <td>574,303</td> <td>23.1%</td> <td>20.8%</td> <td>7.9%</td> </tr> <tr> <td>Section 108</td> <td>436,449</td> <td>17.6%</td> <td>13.0%</td> <td>5.0%</td> </tr> <tr> <td>Admin/Planning</td> <td>385,341</td> <td>15.5%</td> <td>29.9%</td> <td>13.9%</td> </tr> <tr> <td>Public Services</td> <td>295,692</td> <td>11.9%</td> <td>21.4%</td> <td>10.3%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,368,574</b></td> <td><b>95.3%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	676,788	27.2%	15.0%	63.0%	Housing	574,303	23.1%	20.8%	7.9%	Section 108	436,449	17.6%	13.0%	5.0%	Admin/Planning	385,341	15.5%	29.9%	13.9%	Public Services	295,692	11.9%	21.4%	10.3%	<b>Total</b>	<b>2,368,574</b>	<b>95.3%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$1,938,047	FY 2012 %Spent Under 80% AMI:	99.1%																																							
2011	\$2,975,604	%Spent Under 50% AMI:	94.5%																																							
Total:	\$6,727,399	2012	2011	2010																																						
		Persons Assisted Directly:	2,891	3,033	5,491																																					
		Services Avail. for Persons:	4,691	70,554	47,522																																					
		Leveraged Funds:	\$1,665,118																																							
		Program Income:	\$6,111																																							
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,000,786	\$5,125,726	\$1,491,005	2012 Funds to Commit by 08/31/2014 \$490,219  CHDO Funds to Reserve by 08/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$261,105	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>8.4%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>1.7%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>90.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$0</b></td> <td><b>0.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	8.4%	Homeowner Rehab	\$0	0.0%	1.7%	Rental	\$0	0.0%	90.0%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$0</b>	<b>0.0%</b>	<b>100.0%</b>											
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		<b>Total</b>	<b>\$0</b>					<b>0.0%</b>	<b>100.0%</b>																																	
		2012	\$1,038,788					Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental																															
		2011	\$2,018,713					Last 5 years	11	0	80																															
		Total:	\$4,058,287					Cumulative	26	20	374																															
								HOME funds/unit	\$152,706	N/A	\$139,989																															
								LIHTC funds/unit	N/A	N/A	\$300,982																															
								Other public funds/unit	\$40,000	N/A	\$214,471																															
		Private funds/unit	\$166,605	N/A	\$155,371																																					
		Total development cost:	\$359,311	\$0	\$810,813																																					
		Unexpended	2009 - 2013	Cumulative																																						
		Program Income	\$41,908	\$378,413	\$698,444																																					

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$141,386	\$54,196	\$0	\$0 08/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$255,394							
		2011	\$223,967							
		Total:	\$620,747							
<b>Competitive Programs</b>										
Continuum of Care (CoC)	Competitive	2009	\$2,226,219	Available for Disbursement \$102,323	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.		
		2008	\$2,020,264	\$0						
		2007	\$1,573,935	\$0						
		Total:	\$5,820,418	\$102,323						
<b>HERA/ARRA and One-time Funding</b>										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$864,766	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$615,837	77.5%
								Public Services	\$132,000	16.6%
								Admin/Planning	\$47,073	5.9%
								Total	\$794,910	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	100.0%	
								Persons Assisted Directly:	168	
								Persons Whom Services Available:	18594	
								Leveraged Funds:	\$794,910	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,346,899	\$0	\$0	08/14/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$868,949	64.5%
								Homeless Assistance/Re-Housing	\$249,216	18.5%
								Data Collection/Eval	\$161,389	12.0%
								Administration	\$67,345	5.0%
								Total	\$1,346,899	100.0%
# of people served: with homeless assistance: 38 with homeless prevention: 178 Total: 216 Total Unduplicated: 216										
Total			\$6,895,290	\$2,078,442	\$751,324					
Section 108 Loan	Max Sec 108 Commitment: \$9,068,740	Outstanding Loan Balance: \$1,669,000  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$7,399,740	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances: 2 # of Loans with Untapped Commitments: 0			

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