



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 GLENDALE, AZ



Mayor Jerry Weiers

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,090,571	\$2,279,431	\$134,544	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th colspan="2">Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td>1,094,122</td> <td>49.5%</td> <td>56.6%</td> <td>48.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>357,063</td> <td>16.2%</td> <td>19.3%</td> <td>18.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>327,382</td> <td>14.8%</td> <td>4.9%</td> <td>14.7%</td> </tr> <tr> <td>Public Services</td> <td>325,957</td> <td>14.8%</td> <td>14.4%</td> <td>16.0%</td> </tr> <tr> <td>Acquisition</td> <td>39,099</td> <td>1.8%</td> <td>4.8%</td> <td>2.6%</td> </tr> <tr> <td>Total</td> <td>2,143,622</td> <td>97.0%</td> <td>99.9%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,094,122	49.5%	56.6%	48.2%	Admin/Planning	357,063	16.2%	19.3%	18.5%	Public Improvmts	327,382	14.8%	4.9%	14.7%	Public Services	325,957	14.8%	14.4%	16.0%	Acquisition	39,099	1.8%	4.8%	2.6%	Total	2,143,622	97.0%	99.9%	100.0%
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2012	\$2,083,478	FY 2012 %Spent Under 80% AMI: 99.9% %Spent Under 50% AMI: 99.4%	<table border="1"> <thead> <tr> <th></th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Persons Assisted Directly:</td> <td>38,477</td> <td>41,373</td> <td>29,338</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>48,325</td> <td>19,075</td> <td>7,765</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,951,636</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$52,590</td> <td></td> <td></td> </tr> </tbody> </table>		2012	2011	2010	Persons Assisted Directly:	38,477	41,373	29,338	Services Avail. for Persons:	48,325	19,075	7,765	Leveraged Funds:	\$1,951,636			Program Income:	\$52,590																						
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2011	\$2,011,148																																										
Total:	\$6,185,197																																										
HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$151,996	\$82,108	\$8,367	\$15,849 07/17/2014	* Street Outreach * Emergency Shelter * Rapid Re-Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.																																			
		2012	\$174,160																																								
		2011	\$152,647																																								
		Total:	\$478,803																																								
HERA/ARRA and One-time Funding																																											

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$597,804	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:			
								Public Improvmts	\$348,602	58.3%	
								Housing	\$139,414	23.3%	
								Economic Dev.	\$104,801	17.5%	
								Admin/Planning	\$4,987	0.8%	
								Total	\$597,804	100.0%	
								%Spent Under 80% AMI: 100.0%			
								%Spent Under 50% AMI: 97.6%			
								Persons Assisted Directly: 40			
								Persons Whom Services Available: 1296			
Leveraged Funds: \$597,804											
Program Income: \$0											
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$6,184,112	\$2,798,252	(\$2,000,000)	\$798,252	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:			
								Acq/Disp	\$5,054,063	95.9%	
								Admin	\$203,430	3.9%	
								Landbanking	\$10,028	0.2%	
								Total	\$5,267,521	100.0%	
								Total Program Income: \$1,506,592			
								Completed Units			
								Acquisition	29	27	56
								Clearance/Demo	0	0	0
								Home Ownership Asst.	0	0	0
Rehab/New Const.	0	0	0								

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Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,718,377	\$1,327,748	(\$1,040,000)	(\$1,571,440) \$287,748	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:					
								Acq/Disp	\$3,311,945	96.5%			
								Clear/Demo	\$73,473	2.1%			
								Admin	\$45,211	1.3%			
								Total	\$3,430,629	100.0%			
								Total Program Income: \$297,402					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	11	7	18		
								Clearance/Demo	0	10	10		
								Home Ownership Asst.	0	0	0		
Rehab/New Const.	0	0	0										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$914,122	\$0	\$0	08/06/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:					
								Homeless Prevention	\$625,777	68.5%			
								Homeless Assistance/Re-Housing	\$259,750	28.4%			
								Administration	\$28,595	3.1%			
								Total	\$914,122	100.0%			
								# of people served:					
								with homeless assistance:	128				
								with homeless prevention:	1,352				
								Total:	1,480				
								Total Unduplicated:	1,467				
Total			\$6,405,431	(\$2,905,456)	\$0								
Section 108 Loan	Max Sec 108 Commitment: \$10,452,855	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$10,452,855	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0							

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