



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 GENESEE COUNTY, MI



Chairperson Jaime Curtis

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,751,082	\$1,949,224	\$284,728	\$0 (03/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>751,643</td> <td>42.5%</td> <td>37.0%</td> <td>43.7%</td> </tr> <tr> <td>Admin/Planning</td> <td>331,001</td> <td>18.7%</td> <td>15.9%</td> <td>21.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>323,163</td> <td>18.3%</td> <td>26.5%</td> <td>26.3%</td> </tr> <tr> <td>Acquisition</td> <td>210,491</td> <td>11.9%</td> <td>11.9%</td> <td>0.0%</td> </tr> <tr> <td>Public Services</td> <td>151,291</td> <td>8.6%</td> <td>8.6%</td> <td>8.5%</td> </tr> <tr> <td>Total</td> <td>1,767,589</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	751,643	42.5%	37.0%	43.7%	Admin/Planning	331,001	18.7%	15.9%	21.5%	Public Improvmts	323,163	18.3%	26.5%	26.3%	Acquisition	210,491	11.9%	11.9%	0.0%	Public Services	151,291	8.6%	8.6%	8.5%	Total	1,767,589	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																																	
		Housing	751,643					42.5%	37.0%	43.7%																																	
		Admin/Planning	331,001					18.7%	15.9%	21.5%																																	
		Public Improvmts	323,163					18.3%	26.5%	26.3%																																	
Acquisition	210,491	11.9%	11.9%	0.0%																																							
Public Services	151,291	8.6%	8.6%	8.5%																																							
Total	1,767,589	100.0%	100.0%	100.0%																																							
2012	\$1,658,463																																										
2011	\$1,595,362																																										
Total:	\$5,004,907																																										
								<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>96.7%</td> </tr> <tr> <td colspan="2"></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>58,307</td> <td>55,922</td> <td>31,305</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>86,275</td> <td>63,439</td> <td>50,181</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,597,893</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$47,474</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	96.7%			2012	2011	2010	Persons Assisted Directly:	58,307	55,922	31,305	Services Avail. for Persons:	86,275	63,439	50,181	Leveraged Funds:	\$1,597,893			Program Income:	\$47,474										
FY 2012	%Spent Under 80% AMI:	100.0%																																									
	%Spent Under 50% AMI:	96.7%																																									
		2012	2011	2010																																							
Persons Assisted Directly:	58,307	55,922	31,305																																								
Services Avail. for Persons:	86,275	63,439	50,181																																								
Leveraged Funds:	\$1,597,893																																										
Program Income:	\$47,474																																										
HOME Investment Partnerships Program (HOME)	Formula	2013	\$610,923	\$742,081	\$863,330	2012 Funds to Commit by 06/30/2014 \$252,407 CHDO Funds to Reserve by 06/30/2014 \$56,694 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$223,800</td> <td>60.9%</td> <td>16.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$110,062</td> <td>29.9%</td> <td>17.1%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>65.3%</td> </tr> <tr> <td>TBRA</td> <td>\$33,648</td> <td>9.2%</td> <td>1.0%</td> </tr> <tr> <td>Total</td> <td>\$367,510</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$223,800	60.9%	16.5%	Homeowner Rehab	\$110,062	29.9%	17.1%	Rental	\$0	0.0%	65.3%	TBRA	\$33,648	9.2%	1.0%	Total	\$367,510	100.0%	100.0%											
		Activity Categories:						Last 12 Months	Since 1994																																		
		Homebuyer	\$223,800					60.9%	16.5%																																		
		Homeowner Rehab	\$110,062					29.9%	17.1%																																		
		Rental	\$0					0.0%	65.3%																																		
		TBRA	\$33,648					9.2%	1.0%																																		
		Total	\$367,510					100.0%	100.0%																																		
		2012	\$595,705																																								
		2011	\$740,160																																								
		Total:	\$1,946,788																																								
								<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td colspan="2">Last 5 years</td> <td>67</td> <td>114</td> <td>12</td> </tr> <tr> <td colspan="2">Cumulative</td> <td>319</td> <td>207</td> <td>320</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years		67	114	12	Cumulative		319	207	320																				
Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental																																							
Last 5 years		67	114	12																																							
Cumulative		319	207	320																																							
								<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$11,293</td> <td>\$16,004</td> <td>\$48,826</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Other public funds/unit</td> <td>N/A</td> <td>N/A</td> <td></td> </tr> <tr> <td>Private funds/unit</td> <td>\$38,873</td> <td>\$0</td> <td>\$3,611</td> </tr> <tr> <td>Total development cost:</td> <td>\$50,166</td> <td>\$16,004</td> <td>\$52,437</td> </tr> </table>	HOME funds/unit	\$11,293	\$16,004	\$48,826	LIHTC funds/unit	N/A	N/A		Other public funds/unit	N/A	N/A		Private funds/unit	\$38,873	\$0	\$3,611	Total development cost:	\$50,166	\$16,004	\$52,437															
HOME funds/unit	\$11,293	\$16,004	\$48,826																																								
LIHTC funds/unit	N/A	N/A																																									
Other public funds/unit	N/A	N/A																																									
Private funds/unit	\$38,873	\$0	\$3,611																																								
Total development cost:	\$50,166	\$16,004	\$52,437																																								
								<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$113,882</td> <td>\$650,230</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$113,882	\$650,230																											
	Unexpended	2009 - 2013	Cumulative																																								
Program Income	\$0	\$113,882	\$650,230																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



GENESEE COUNTY, MI

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$120,990	\$7,629	\$111,916	\$119,545 12/12/2015	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		Total:	\$120,990							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$490,660	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$444,294	90.6%
								Admin/Planning	\$46,366	9.4%
								Total	\$490,660	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	75.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$490,660	
								Program Income:	\$0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



GENESEE COUNTY, MI

Program	Formula	Year	Total Available	Total Obligated	Total Expended	Total Available	Total Obligated	Top 5 Activities:										
								Acq/Disp	Clear/Demo	Admin								
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$7,506,343	\$2,728,039	(\$2,014,854)	\$713,185	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Acq/Disp	\$4,126,063	60.7%								
								Clear/Demo	\$1,483,369	21.8%								
								Housing - Other	\$617,173	9.1%								
								Admin	\$566,552	8.3%								
								Total	\$6,793,158	100.0%								
								Total Program Income: \$2,079,664								Completed Units		
																<50% AMI	50-120% AMI	Total
								Acquisition								29	29	58
								Clearance/Demo								0	150	150
								Home Ownership Asst.								0	8	8
Rehab/New Const.								0	0	0								
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,663,219	\$1,290,452	(\$681,355)	(\$722,513)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Acq/Disp	\$1,411,806	68.7%								
								Clear/Demo	\$375,299	18.3%								
								Admin	\$170,486	8.3%								
								Housing - Other	\$96,532	4.7%								
								Total	\$2,054,122	100.0%								
								Total Program Income: \$768,740								Completed Units		
																<50% AMI	50-120% AMI	Total
								Acquisition								1	13	14
								Clearance/Demo								0	59	59
								Home Ownership Asst.								0	0	0
Rehab/New Const.								0	0	0								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



GENESEE COUNTY, MI

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$756,039	\$0	\$0	07/23/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:			
								Homeless Prevention	\$453,290	60.0%	
								Homeless Assistance/Re-Housing	\$264,946	35.0%	
								Administration	\$37,803	5.0%	
								Total	\$756,039	100.0%	
								# of people served:			
								with homeless assistance:		37	
								with homeless prevention:		72	
								Total:		109	
								Total Unduplicated:		109	
Total			\$6,709,796 (\$1,548,151)				\$252,407				
Section 108 Loan	Max Sec 108 Commitment: \$8,755,410	Outstanding Loan Balance: \$0	Current Borrowing Capacity: \$8,755,410		* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more		# of Loans with Outstanding Balances: 0				
		Untapped Loan Commitment: \$0					# of Loans with Untapped Commitments: 0				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.