



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GASTONIA, NC



Mayor John Bridgeman

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																		
Formula Programs																																										
Community Development Block Grant (CDBG)	Formula	2013	\$661,507	\$268,642	\$522,331	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>298,232</td> <td>53.3%</td> <td>21.6%</td> <td>68.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>115,489</td> <td>20.6%</td> <td>26.2%</td> <td>15.3%</td> </tr> <tr> <td>Housing</td> <td>96,350</td> <td>17.2%</td> <td>31.1%</td> <td>9.6%</td> </tr> <tr> <td>Other</td> <td>34,355</td> <td>6.1%</td> <td>15.5%</td> <td>3.7%</td> </tr> <tr> <td>Acquisition</td> <td>3,145</td> <td>0.6%</td> <td>3.5%</td> <td>2.9%</td> </tr> <tr> <td>Total</td> <td>547,571</td> <td>97.8%</td> <td>97.9%</td> <td>99.8%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Section 108	298,232	53.3%	21.6%	68.4%	Admin/Planning	115,489	20.6%	26.2%	15.3%	Housing	96,350	17.2%	31.1%	9.6%	Other	34,355	6.1%	15.5%	3.7%	Acquisition	3,145	0.6%	3.5%	2.9%	Total	547,571	97.8%	97.9%	99.8%
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2012	\$579,945	FY 2012 %Spent Under 80% AMI:	95.5%																																							
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Total:	\$1,820,607	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> <td>0</td> <td>3</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>583,443</td> <td>388,962</td> <td>1,037,232</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$212,908</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$2,918</td> <td></td> <td></td> </tr> </table>		2012	2011	2010	Persons Assisted Directly:	0	0	3	Services Avail. for Persons:	583,443	388,962	1,037,232	Leveraged Funds:	\$212,908			Program Income:	\$2,918																						
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$138,366	\$313,364	\$380,848	2012 Funds to Commit by 07/31/2014 \$648,383 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)																																			
		2012	\$379,206																																							
		2011	\$797,856																																							
		Total:	\$1,315,427																																							
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Competitive Programs																				
Continuum of Care (CoC)	Competitive	2009	\$822,063	Available for Disbursement \$0	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.												
		2008	\$728,092	\$34,327																
		2007	\$392,541	\$0																
		Total:	\$1,942,696	\$34,327																
HERA/ARRA and One-time Funding																				
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$171,503	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr> <th colspan="3">Top 5 Activities:</th> </tr> <tr> <td>Economic Dev.</td> <td>\$106,095</td> <td>61.9%</td> </tr> <tr> <td>Housing</td> <td>\$65,408</td> <td>38.1%</td> </tr> <tr> <td>Total</td> <td>\$171,503</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:			Economic Dev.	\$106,095	61.9%	Housing	\$65,408	38.1%	Total	\$171,503	100.0%
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Total		\$616,333		\$903,178		\$648,383														
Section 108 Loan	Max Sec 108 Commitment: \$3,307,535	Outstanding Loan Balance: \$1,718,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,589,535	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	<ul style="list-style-type: none"> # of Loans with Outstanding Balances: 3 # of Loans with Untapped Commitments: 0 														

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