



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
GARDEN GROVE, CA



Mayor Bruce J. Broadwater

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																		
Formula Programs																																																										
Community Development Block Grant (CDBG)	Formula	2013	\$1,964,040	\$659,419	\$74,307	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Section 108</td> <td>1,112,307</td> <td>52.8%</td> <td>43.3%</td> <td>36.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>406,290</td> <td>19.3%</td> <td>13.5%</td> <td>10.7%</td> </tr> <tr> <td>Housing</td> <td>341,216</td> <td>16.2%</td> <td>13.8%</td> <td>13.1%</td> </tr> <tr> <td>Public Services</td> <td>244,340</td> <td>11.6%</td> <td>14.0%</td> <td>14.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>858</td> <td>0.0%</td> <td>15.4%</td> <td>9.6%</td> </tr> <tr> <td>Total</td> <td>2,105,010</td> <td>100.0%</td> <td>100.0%</td> <td>84.4%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Section 108	1,112,307	52.8%	43.3%	36.5%	Admin/Planning	406,290	19.3%	13.5%	10.7%	Housing	341,216	16.2%	13.8%	13.1%	Public Services	244,340	11.6%	14.0%	14.5%	Public Improvmts	858	0.0%	15.4%	9.6%	Total	2,105,010	100.0%	100.0%	84.4%															
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$469,914	\$2,512,451	\$389,039	2012 Funds to Commit by 07/31/2014 \$0 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>3.0%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.7%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>96.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$0</td> <td>0.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	3.0%	Homeowner Rehab	\$0	0.0%	0.7%	Rental	\$0	0.0%	96.4%	TBRA	\$0	0.0%	0.0%	Total	\$0	0.0%	100.0%																										
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$141,440	\$74,161	\$0	\$0 08/23/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$202,955							
		2011	\$177,883							
		Total:	\$522,278							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$698,991	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$698,991	100.0%
								Total	\$698,991	100.0%
								%Spent Under 80% AMI:	83.3%	
								%Spent Under 50% AMI:	50.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$698,991	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,068,707	\$0	\$0	08/19/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$697,248	65.2%
								Homeless Assistance/Re-Housing	\$318,024	29.8%
								Administration	\$53,435	5.0%
								Total	\$1,068,707	100.0%
								# of people served:		
								with homeless assistance:	107	
								with homeless prevention:	632	
								Total:	739	
								Total Unduplicated:	726	
Total			\$3,171,871	\$463,346	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$9,820,200	Outstanding Loan Balance: \$3,370,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$6,450,200	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 		# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0				

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