



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
FRESNO COUNTY, CA



Chairperson, Board of Supervisors Henry Perea

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$3,251,515	\$3,641,780	\$178,894	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>2,967,897</td> <td>59.7%</td> <td>46.1%</td> <td>50.1%</td> </tr> <tr> <td>Housing</td> <td>847,215</td> <td>17.0%</td> <td>17.0%</td> <td>12.3%</td> </tr> <tr> <td>Admin/Planning</td> <td>692,234</td> <td>13.9%</td> <td>22.3%</td> <td>18.6%</td> </tr> <tr> <td>Public Services</td> <td>431,221</td> <td>8.7%</td> <td>14.4%</td> <td>15.0%</td> </tr> <tr> <td>Economic Dev.</td> <td>32,292</td> <td>0.6%</td> <td>0.1%</td> <td>4.0%</td> </tr> <tr> <td>Total</td> <td>4,970,859</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	2,967,897	59.7%	46.1%	50.1%	Housing	847,215	17.0%	17.0%	12.3%	Admin/Planning	692,234	13.9%	22.3%	18.6%	Public Services	431,221	8.7%	14.4%	15.0%	Economic Dev.	32,292	0.6%	0.1%	4.0%	Total	4,970,859	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																																	
		Public Improvmts	2,967,897					59.7%	46.1%	50.1%																																	
		Housing	847,215					17.0%	17.0%	12.3%																																	
		Admin/Planning	692,234					13.9%	22.3%	18.6%																																	
Public Services	431,221	8.7%	14.4%	15.0%																																							
Economic Dev.	32,292	0.6%	0.1%	4.0%																																							
Total	4,970,859	100.0%	100.0%	100.0%																																							
2012	\$2,993,766																																										
2011	\$3,587,714																																										
Total:	\$9,832,995																																										
							<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>99.7%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>89.1%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>1,683</td> <td>3,087</td> <td>14,040</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>98,221</td> <td>108,188</td> <td>85,912</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$4,352,957</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$709,910</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	99.7%				%Spent Under 50% AMI:	89.1%					2012	2011	2010	Persons Assisted Directly:		1,683	3,087	14,040	Services Avail. for Persons:		98,221	108,188	85,912	Leveraged Funds:		\$4,352,957			Program Income:		\$709,910			
FY 2012	%Spent Under 80% AMI:	99.7%																																									
	%Spent Under 50% AMI:	89.1%																																									
		2012	2011	2010																																							
Persons Assisted Directly:		1,683	3,087	14,040																																							
Services Avail. for Persons:		98,221	108,188	85,912																																							
Leveraged Funds:		\$4,352,957																																									
Program Income:		\$709,910																																									
HOME Investment Partnerships Program (HOME)	Formula	2013	\$900,829	\$770,000	\$1,519,140	2012 Funds to Commit by 07/31/2014 \$618,311 CHDO Funds to Reserve by 07/31/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$125,241</td> <td>9.8%</td> <td>29.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$69,131</td> <td>5.4%</td> <td>45.5%</td> </tr> <tr> <td>Rental</td> <td>\$1,080,165</td> <td>84.7%</td> <td>24.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$1,274,537</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$125,241	9.8%	29.5%	Homeowner Rehab	\$69,131	5.4%	45.5%	Rental	\$1,080,165	84.7%	24.9%	TBRA	\$0	0.0%	0.0%	Total	\$1,274,537	100.0%	100.0%											
		Activity Categories:						Last 12 Months	Since 1994																																		
		Homebuyer	\$125,241					9.8%	29.5%																																		
		Homeowner Rehab	\$69,131					5.4%	45.5%																																		
		Rental	\$1,080,165					84.7%	24.9%																																		
		TBRA	\$0					0.0%	0.0%																																		
		Total	\$1,274,537					100.0%	100.0%																																		
		2012	\$839,933										<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td></td> <td>103</td> <td>19</td> <td>52</td> </tr> <tr> <td>Cumulative</td> <td></td> <td>1,617</td> <td>250</td> <td>148</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years		103	19	52	Cumulative		1,617	250	148															
		Completed Units(last 5 yrs)						Homebuyer	Rehab	Rental																																	
		Last 5 years						103	19	52																																	
Cumulative		1,617	250	148																																							
2011	\$1,494,188						<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$25,264</td> <td>\$101,630</td> <td>\$115,331</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$218,713</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$38,551</td> <td>\$9,472</td> <td>\$347,284</td> </tr> <tr> <td>Private funds/unit</td> <td>\$84,330</td> <td>\$0</td> <td>\$253,646</td> </tr> <tr> <td>Total development cost:</td> <td>\$148,145</td> <td>\$111,102</td> <td>\$934,975</td> </tr> </table>	HOME funds/unit	\$25,264	\$101,630	\$115,331	LIHTC funds/unit	N/A	N/A	\$218,713	Other public funds/unit	\$38,551	\$9,472	\$347,284	Private funds/unit	\$84,330	\$0	\$253,646	Total development cost:	\$148,145	\$111,102	\$934,975																
HOME funds/unit	\$25,264	\$101,630	\$115,331																																								
LIHTC funds/unit	N/A	N/A	\$218,713																																								
Other public funds/unit	\$38,551	\$9,472	\$347,284																																								
Private funds/unit	\$84,330	\$0	\$253,646																																								
Total development cost:	\$148,145	\$111,102	\$934,975																																								
Total:	\$3,234,950						<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$108,285</td> <td>\$3,090,059</td> <td>\$12,277,848</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$108,285	\$3,090,059	\$12,277,848																												
	Unexpended	2009 - 2013	Cumulative																																								
Program Income	\$108,285	\$3,090,059	\$12,277,848																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



FRESNO COUNTY, CA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$218,404	\$79,940	\$218,404	\$79,940 08/20/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$310,687							
		2011	\$272,391							
		Total:	\$801,482							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$1,069,013	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$962,111	90.0%
								Admin/Planning	\$106,902	10.0%
								Total	\$1,069,013	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	12625	
								Leveraged Funds:	\$1,069,013	
								Program Income:	\$0	

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 FRESNO COUNTY, CA



Program Name	Formula	Year	Total Funding	Total Expenditure	Total Balance	Total Other	Activity Description	Top 5 Activities:						
								Acq/Disp	Housing - Other	Admin	Total			
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$7,037,465	\$7,872,967	(\$7,872,967)	\$0	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$8,142,122						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	25	43	68			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	25	43	68			
								Rehab/New Const.	0	0	0			
								Top 5 Activities:						
								Acq/Disp	\$5,133,719		72.9%			
								Housing - Other	\$1,200,000		17.1%			
								Admin	\$703,746		10.0%			
Total	\$7,037,465		100.0%											
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,739,766	\$1,937,975	(\$1,511,257)	(\$943,165) \$426,718	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$1,937,975						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	11	8	19			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	11	8	19			
								Rehab/New Const.	0	0	0			
								Top 5 Activities:						
								Acq/Disp	\$2,077,811		89.8%			
								Housing - Other	\$161,872		7.0%			
								Admin	\$73,365		3.2%			
Total	\$2,313,048		100.0%											

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



FRESNO COUNTY, CA

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,602,639	\$0	\$0	08/07/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$1,088,959	67.9%
								Homeless Assistance/Re-Housing	\$437,211	27.3%
								Administration	\$76,470	4.8%
								Total	\$1,602,639	100.0%
# of people served:										
with homeless assistance:	561									
with homeless prevention:	739									
Total:	1,300									
Total Unduplicated:	1,282									
Total			\$14,222,722		(\$7,686,189)		\$618,311			
Section 108 Loan	Max Sec 108 Commitment: \$16,257,575	Outstanding Loan Balance: \$1,170,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$15,087,575	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 3	# of Loans with Untapped Commitments: 0			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.