



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
FRESNO, CA



Mayor Ashley Swearingin

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$6,371,149	\$3,171,310	\$1,966,169	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>2,802,057</td> <td>56.5%</td> <td>40.0%</td> <td>37.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>833,173</td> <td>16.8%</td> <td>23.1%</td> <td>25.9%</td> </tr> <tr> <td>Economic Dev.</td> <td>612,819</td> <td>12.4%</td> <td>13.2%</td> <td>0.0%</td> </tr> <tr> <td>Public Services</td> <td>179,609</td> <td>3.6%</td> <td>15.7%</td> <td>13.2%</td> </tr> <tr> <td>Public Improvmts</td> <td>69,165</td> <td>1.4%</td> <td>1.5%</td> <td>18.5%</td> </tr> <tr> <td>Total</td> <td>4,496,823</td> <td>90.7%</td> <td>93.6%</td> <td>94.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	2,802,057	56.5%	40.0%	37.2%	Admin/Planning	833,173	16.8%	23.1%	25.9%	Economic Dev.	612,819	12.4%	13.2%	0.0%	Public Services	179,609	3.6%	15.7%	13.2%	Public Improvmts	69,165	1.4%	1.5%	18.5%	Total	4,496,823	90.7%	93.6%	94.8%
		Top 5 Activities:						2012	2011	2010																																	
		Housing	2,802,057					56.5%	40.0%	37.2%																																	
		Admin/Planning	833,173					16.8%	23.1%	25.9%																																	
		Economic Dev.	612,819					12.4%	13.2%	0.0%																																	
Public Services	179,609	3.6%	15.7%	13.2%																																							
Public Improvmts	69,165	1.4%	1.5%	18.5%																																							
Total	4,496,823	90.7%	93.6%	94.8%																																							
2012	\$5,729,840																																										
2011	\$6,890,968																																										
Total:	\$18,991,957						<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td></td> <td>1,027</td> <td>0</td> <td>1,324</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td></td> <td>2,514,858</td> <td>1,676,572</td> <td>2,095,715</td> </tr> <tr> <td>Leveraged Funds:</td> <td></td> <td>\$170,713</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td></td> <td>\$0</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%				%Spent Under 50% AMI:	100.0%					2012	2011	2010	Persons Assisted Directly:		1,027	0	1,324	Services Avail. for Persons:		2,514,858	1,676,572	2,095,715	Leveraged Funds:		\$170,713			Program Income:		\$0			
FY 2012	%Spent Under 80% AMI:	100.0%																																									
	%Spent Under 50% AMI:	100.0%																																									
		2012	2011	2010																																							
Persons Assisted Directly:		1,027	0	1,324																																							
Services Avail. for Persons:		2,514,858	1,676,572	2,095,715																																							
Leveraged Funds:		\$170,713																																									
Program Income:		\$0																																									
								<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td colspan="2">Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$887,706</td> <td>35.3%</td> <td colspan="2">51.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$221,139</td> <td>8.8%</td> <td colspan="2">12.3%</td> </tr> <tr> <td>Rental</td> <td>\$1,408,807</td> <td>56.0%</td> <td colspan="2">36.4%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td colspan="2">0.0%</td> </tr> <tr> <td>Total</td> <td>\$2,517,652</td> <td>100.0%</td> <td colspan="2">100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994		Homebuyer	\$887,706	35.3%	51.3%		Homeowner Rehab	\$221,139	8.8%	12.3%		Rental	\$1,408,807	56.0%	36.4%		TBRA	\$0	0.0%	0.0%		Total	\$2,517,652	100.0%	100.0%						
Activity Categories:		Last 12 Months	Since 1994																																								
Homebuyer	\$887,706	35.3%	51.3%																																								
Homeowner Rehab	\$221,139	8.8%	12.3%																																								
Rental	\$1,408,807	56.0%	36.4%																																								
TBRA	\$0	0.0%	0.0%																																								
Total	\$2,517,652	100.0%	100.0%																																								
								<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td colspan="2">Last 5 years</td> <td>95</td> <td>28</td> <td>241</td> </tr> <tr> <td colspan="2">Cumulative</td> <td>4,268</td> <td>365</td> <td>710</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years		95	28	241	Cumulative		4,268	365	710																				
Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental																																							
Last 5 years		95	28	241																																							
Cumulative		4,268	365	710																																							
								<table border="1"> <tr> <td>HOME funds/unit</td> <td>\$34,631</td> <td>\$29,886</td> <td>\$48,463</td> </tr> <tr> <td>LIHTC funds/unit</td> <td>N/A</td> <td>N/A</td> <td>\$223,829</td> </tr> <tr> <td>Other public funds/unit</td> <td>\$29,535</td> <td>\$18,771</td> <td>\$50,115</td> </tr> <tr> <td>Private funds/unit</td> <td>\$87,228</td> <td>\$2</td> <td>\$70,141</td> </tr> <tr> <td>Total development cost:</td> <td>\$151,393</td> <td>\$48,659</td> <td>\$392,549</td> </tr> </table>	HOME funds/unit	\$34,631	\$29,886	\$48,463	LIHTC funds/unit	N/A	N/A	\$223,829	Other public funds/unit	\$29,535	\$18,771	\$50,115	Private funds/unit	\$87,228	\$2	\$70,141	Total development cost:	\$151,393	\$48,659	\$392,549															
HOME funds/unit	\$34,631	\$29,886	\$48,463																																								
LIHTC funds/unit	N/A	N/A	\$223,829																																								
Other public funds/unit	\$29,535	\$18,771	\$50,115																																								
Private funds/unit	\$87,228	\$2	\$70,141																																								
Total development cost:	\$151,393	\$48,659	\$392,549																																								
								<table border="1"> <tr> <td></td> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$1,291,102</td> <td>\$21,704,682</td> </tr> </table>		Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$1,291,102	\$21,704,682																											
	Unexpended	2009 - 2013	Cumulative																																								
Program Income	\$0	\$1,291,102	\$21,704,682																																								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$1,780,259	\$3,694,658	\$2,151,075	2012 Funds to Commit by 09/30/2014 \$370,816 CHDO Funds to Reserve by 09/30/2014 \$0 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)																																				
		2012	\$2,135,426																																								
		2011	\$3,489,514																																								
		Total:	\$7,405,199																																								

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



FRESNO, CA

HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$418,009	\$0	\$1,014,749	\$596,740 10/05/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$596,740					
		2011	\$522,669					
		Total:	\$1,537,418					

Competitive Programs

Continuum of Care (CoC)	Competitive	2009	\$6,013,875	Available for Disbursement \$1,178,640	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.
		2008	\$5,742,291	\$2,658,595				
		2007	\$4,868,429	\$47,648				
		Total:	\$16,624,595	\$3,884,883				

HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$2,026,113	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$1,449,728	71.6%
								Housing	\$576,385	28.4%
		Total	\$2,026,113	100.0%						
		%Spent Under 80% AMI:		100.0%						
		%Spent Under 50% AMI:		62.5%						
		Persons Assisted Directly:		0						
		Persons Whom Services Available:		429383						
		Leveraged Funds:		\$2,026,113						
		Program Income:		\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



FRESNO, CA

Program	Formula	Year	Total Funding	CPD Funding	Other Funding	CPD Match	Activities	Top 5 Activities																																									
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$10,969,169	\$920,531	(\$53,299)	\$867,232	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Acq/Disp</td><td>\$8,177,806</td><td>81.0%</td></tr> <tr><td>Housing - Other</td><td>\$1,757,963</td><td>17.4%</td></tr> <tr><td>Admin</td><td>\$166,169</td><td>1.6%</td></tr> <tr><td>Total</td><td>\$10,101,937</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$3,011,714</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>236</td><td>27</td><td>263</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>82</td><td>82</td></tr> <tr><td>Rehab/New Const.</td><td>0</td><td>0</td><td>0</td></tr> </table>	Top 5 Activities:			Acq/Disp	\$8,177,806	81.0%	Housing - Other	\$1,757,963	17.4%	Admin	\$166,169	1.6%	Total	\$10,101,937	100.0%	Total Program Income: \$3,011,714			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	236	27	263	Clearance/Demo	0	0	0	Home Ownership Asst.	0	82	82	Rehab/New Const.	0	0	0
								Top 5 Activities:																																									
								Acq/Disp	\$8,177,806	81.0%																																							
								Housing - Other	\$1,757,963	17.4%																																							
								Admin	\$166,169	1.6%																																							
								Total	\$10,101,937	100.0%																																							
								Total Program Income: \$3,011,714																																									
								Completed Units																																									
									<50% AMI	50-120% AMI	Total																																						
								Acquisition	236	27	263																																						
Clearance/Demo	0	0	0																																														
Home Ownership Asst.	0	82	82																																														
Rehab/New Const.	0	0	0																																														
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$3,547,219	\$148,712	\$0	(\$1,624,897)	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	<table border="1"> <tr><td colspan="3">Top 5 Activities:</td></tr> <tr><td>Acq/Disp</td><td>\$3,398,507</td><td>100.0%</td></tr> <tr><td>Admin</td><td>\$0</td><td>0.0%</td></tr> <tr><td>Total</td><td>\$3,398,507</td><td>100.0%</td></tr> <tr><td colspan="3">Total Program Income: \$0</td></tr> <tr><td colspan="3">Completed Units</td></tr> <tr><td></td><td><50% AMI</td><td>50-120% AMI</td><td>Total</td></tr> <tr><td>Acquisition</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Clearance/Demo</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Home Ownership Asst.</td><td>0</td><td>0</td><td>0</td></tr> <tr><td>Rehab/New Const.</td><td>0</td><td>0</td><td>0</td></tr> </table>	Top 5 Activities:			Acq/Disp	\$3,398,507	100.0%	Admin	\$0	0.0%	Total	\$3,398,507	100.0%	Total Program Income: \$0			Completed Units				<50% AMI	50-120% AMI	Total	Acquisition	0	0	0	Clearance/Demo	0	0	0	Home Ownership Asst.	0	0	0	Rehab/New Const.	0	0	0			
								Top 5 Activities:																																									
								Acq/Disp	\$3,398,507	100.0%																																							
								Admin	\$0	0.0%																																							
								Total	\$3,398,507	100.0%																																							
								Total Program Income: \$0																																									
								Completed Units																																									
									<50% AMI	50-120% AMI	Total																																						
								Acquisition	0	0	0																																						
								Clearance/Demo	0	0	0																																						
Home Ownership Asst.	0	0	0																																														
Rehab/New Const.	0	0	0																																														

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix



FRESNO, CA

Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$3,130,746	\$0	\$0	08/07/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Assistance/Re-Housing	\$1,459,087	46.6%
								Homeless Prevention	\$1,390,478	44.4%
								Data Collection/Eval	\$150,000	4.8%
								Administration	\$131,181	4.2%
								Total	\$3,130,746	100.0%
# of people served: with homeless assistance: 1,488 with homeless prevention: 1,252 Total: 2,740 Total Unduplicated: 2,710										
Total			\$11,820,094	\$4,063,945	\$370,816					
Section 108 Loan	Max Sec 108 Commitment: \$31,855,745	Outstanding Loan Balance: \$2,553,000	Untapped Loan Commitment: \$1,900,000	Current Borrowing Capacity: \$27,402,745	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 4 # of Loans with Untapped Commitments: 4				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.