



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
FREMONT, CA



Mayor Bill Harrison

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$1,137,766	\$1,161,955	\$486,442	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Admin/Planning</td> <td>271,972</td> <td>26.1%</td> <td>22.0%</td> <td>22.5%</td> </tr> <tr> <td>Public Improvmts</td> <td>229,947</td> <td>22.0%</td> <td>40.0%</td> <td>46.1%</td> </tr> <tr> <td>Housing</td> <td>221,099</td> <td>21.2%</td> <td>14.6%</td> <td>9.6%</td> </tr> <tr> <td>Public Services</td> <td>191,410</td> <td>18.3%</td> <td>16.0%</td> <td>15.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>110,000</td> <td>10.5%</td> <td>7.4%</td> <td>6.6%</td> </tr> <tr> <td>Total</td> <td>1,024,428</td> <td>98.2%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Admin/Planning	271,972	26.1%	22.0%	22.5%	Public Improvmts	229,947	22.0%	40.0%	46.1%	Housing	221,099	21.2%	14.6%	9.6%	Public Services	191,410	18.3%	16.0%	15.3%	Economic Dev.	110,000	10.5%	7.4%	6.6%	Total	1,024,428	98.2%	100.0%	100.0%
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$436,482	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$324,913</td> <td>74.4%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$66,944</td> <td>15.3%</td> <td></td> </tr> <tr> <td>Admin/Planning</td> <td>\$44,625</td> <td>10.2%</td> <td></td> </tr> <tr> <td>Total</td> <td>\$436,482</td> <td>100.0%</td> <td></td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>97.4%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>95.4%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>1291</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>1605</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$436,482</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$324,913	74.4%		Public Services	\$66,944	15.3%		Admin/Planning	\$44,625	10.2%		Total	\$436,482	100.0%		%Spent Under 80% AMI:	97.4%	%Spent Under 50% AMI:	95.4%	Persons Assisted Directly:	1291	Persons Whom Services Available:	1605	Leveraged Funds:	\$436,482	Program Income:	\$0			
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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$681,427	\$0	\$0	08/04/2012 (\$850)	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$378,396	55.5%
								Homeless Assistance/Re-Housing	\$269,764	39.5%
								Administration	\$34,117	5.0%
								Total	\$682,277	100.0%
# of people served:										
with homeless assistance:		87								
with homeless prevention:		275								
Total:		362								
Total Unduplicated:		357								
Total			\$1,161,955	\$486,442	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$5,688,830	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$5,688,830	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0			

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