



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 FREDERICKSBURG, VA



Mayor Mary K Greenlaw

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																									
<b>Formula Programs</b>																																	
Community Development Block Grant (CDBG)	Formula	2013	\$166,265	\$94,469	\$134,852	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>84,112</td> <td>63.7%</td> <td>64.6%</td> <td>44.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>27,875</td> <td>21.1%</td> <td>16.1%</td> <td>42.8%</td> </tr> <tr> <td>Public Services</td> <td>20,100</td> <td>15.2%</td> <td>19.3%</td> <td>12.8%</td> </tr> <tr> <td>Total</td> <td>132,087</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	84,112	63.7%	64.6%	44.4%	Admin/Planning	27,875	21.1%	16.1%	42.8%	Public Services	20,100	15.2%	19.3%	12.8%	Total	132,087	100.0%	100.0%	100.0%
		Top 5 Activities:						2012	2011	2010																							
		Housing	84,112					63.7%	64.6%	44.4%																							
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Total	132,087	100.0%	100.0%	100.0%																													
2012	\$139,511	FY 2012 %Spent Under 80% AMI: 100.0%																															
2011	\$209,366	%Spent Under 50% AMI: 96.5%																															
Total:	\$515,142	2012	2011	2010																													
		Persons Assisted Directly:	757	739	790																												
		Services Avail. for Persons:	0	0	0																												
		Leveraged Funds:	\$132,087																														
		Program Income:	\$0																														
<b>Competitive Programs</b>																																	
Continuum of Care (CoC)	Competitive	2009	\$176,753	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																								
		2008	\$117,189	\$0																													
		2007		\$0																													
		Total:	\$293,942	\$0																													
<b>HERA/ARRA and One-time Funding</b>																																	

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$62,192	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$56,000	90.0%
								Admin/Planning	\$6,192	10.0%
								Total	\$62,192	100.0%
								%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 100.0%		
Persons Assisted Directly: 93 Persons Whom Services Available: 0 Leveraged Funds: \$62,192 Program Income: \$0										
Total			\$94,469	\$134,852	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$831,325	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$831,325	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0				

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