



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
FRANKLIN COUNTY, OH



President, Board of Commissioners Marilyn Brown

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																																	
Formula Programs																																																									
Community Development Block Grant (CDBG)	Formula	2013	\$1,906,140	\$2,034,220	\$67,610	\$0 (01/31/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>695,875</td> <td>30.1%</td> <td>26.1%</td> <td>33.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>454,422</td> <td>19.6%</td> <td>22.9%</td> <td>22.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>408,437</td> <td>17.7%</td> <td>21.2%</td> <td>13.9%</td> </tr> <tr> <td>Public Improvmts</td> <td>282,069</td> <td>12.2%</td> <td>15.1%</td> <td>19.1%</td> </tr> <tr> <td>Public Services</td> <td>264,257</td> <td>11.4%</td> <td>14.6%</td> <td>10.9%</td> </tr> <tr> <td>Total</td> <td>2,105,061</td> <td>91.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	695,875	30.1%	26.1%	33.2%	Economic Dev.	454,422	19.6%	22.9%	22.9%	Admin/Planning	408,437	17.7%	21.2%	13.9%	Public Improvmts	282,069	12.2%	15.1%	19.1%	Public Services	264,257	11.4%	14.6%	10.9%	Total	2,105,061	91.0%	100.0%	100.0%														
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$616,872	\$744,759	\$0	2013 Funds to Commit by 07/31/2015 \$10 CHDO Funds to Reserve by 07/31/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$91,059</td> <td>11.4%</td> <td>18.8%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$142,373</td> <td>17.8%</td> <td>37.3%</td> </tr> <tr> <td>Rental</td> <td>\$567,647</td> <td>70.9%</td> <td>43.9%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Total</td> <td>\$801,079</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$91,059	11.4%	18.8%	Homeowner Rehab	\$142,373	17.8%	37.3%	Rental	\$567,647	70.9%	43.9%	TBRA	\$0	0.0%	0.0%	Total	\$801,079	100.0%	100.0%																									
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$131,668	\$35,863	\$0	\$0 04/19/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$143,540							
		2011	\$125,275							
		Total:	\$400,483							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$488,455	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$240,000	49.1%
								Economic Dev.	\$150,000	30.7%
								Public Improvmts	\$50,000	10.2%
								Admin/Planning	\$48,455	9.9%
								Total	\$488,455	100.0%
								%Spent Under 80% AMI:	97.3%	
								%Spent Under 50% AMI:	77.0%	
								Persons Assisted Directly:	35	
								Persons Whom Services Available:	278	
								Leveraged Funds:	\$488,455	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,439,664	\$0	\$0	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:								
								Housing - Other	\$3,964,575	72.9%						
								Acq/Disp	\$1,249,679	23.0%						
								Admin	\$131,793	2.4%						
								Clear/Demo	\$93,617	1.7%						
								Total	\$5,439,664	100.0%						
								Total Program Income:		\$0						
								Completed Units				<50% AMI	50-120% AMI	Total		
								Acquisition	2	6	8					
								Clearance/Demo	0	0	0					
								Home Ownership Asst.	0	0	0					
								Rehab/New Const.	25	21	46					
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$746,920	\$0	\$0	08/07/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:								
								Homeless Assistance/Re-Housing	\$746,920	100.0%						
								Total	\$746,920	100.0%						
								# of people served:								
								with homeless assistance:				174				
								with homeless prevention:				400				
								Total:				574				
								Total Unduplicated:				574				
								Total			\$2,778,979	\$67,610	\$10			
								Section 108 Loan	Max Sec 108 Commitment: \$9,530,700	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$9,530,700		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0
															# of Loans with Untapped Commitments:	0

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