



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
FORT WAYNE, IN



Mayor Thomas C. Henry

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$2,019,292	\$964,447	\$295,398	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>742,071</td> <td>32.7%</td> <td>24.4%</td> <td>40.3%</td> </tr> <tr> <td>Section 108</td> <td>736,055</td> <td>32.4%</td> <td>22.4%</td> <td>19.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>378,131</td> <td>16.6%</td> <td>14.3%</td> <td>13.5%</td> </tr> <tr> <td>Acquisition</td> <td>200,120</td> <td>8.8%</td> <td>28.5%</td> <td>0.9%</td> </tr> <tr> <td>Public Services</td> <td>169,840</td> <td>7.5%</td> <td>9.8%</td> <td>7.3%</td> </tr> <tr> <td>Total</td> <td>2,226,217</td> <td>98.0%</td> <td>99.4%</td> <td>81.8%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	742,071	32.7%	24.4%	40.3%	Section 108	736,055	32.4%	22.4%	19.8%	Admin/Planning	378,131	16.6%	14.3%	13.5%	Acquisition	200,120	8.8%	28.5%	0.9%	Public Services	169,840	7.5%	9.8%	7.3%	Total	2,226,217	98.0%	99.4%	81.8%
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2012	\$1,974,011	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>98.9%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>95.2%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	98.9%		%Spent Under 50% AMI:	95.2%																																	
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$753,908	\$2,332,518	\$365,438	2013 Funds to Commit by 09/30/2015 \$672,157 CHDO Funds to Reserve by 09/30/2015 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>159</td> <td>28</td> <td>47</td> </tr> <tr> <td>Cumulative</td> <td>534</td> <td>570</td> <td>187</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	159	28	47	Cumulative	534	570	187																						
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Total:	\$2,568,475																																										

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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$144,010	\$44,656	\$133,209	\$44,656 12/04/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$166,754							
		2011	\$145,992							
		Total:	\$456,756							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$571,495	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$514,346	90.0%
								Admin/Planning	\$57,149	10.0%
								Total	\$571,495	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	5317	
								Leveraged Funds:	\$571,495	
								Program Income:	\$0	

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Program Name	Formula	Year	Total Funding	Other Funding	Net Funding	Net Funding	Activities	Top 5 Activities:						
								Housing - Other	Acq/Disp	Admin	Public Facilities	Total		
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$7,063,956	\$2,180,956	(\$1,669,277)	\$511,679	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$2,157,341						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	1	1			
								Rehab/New Const.	16	24	40			
								Top 5 Activities:						
								Housing - Other	\$4,634,325		70.7%			
								Acq/Disp	\$1,128,486		17.2%			
								Admin	\$418,047		6.4%			
Public Facilities	\$370,901		5.7%											
Total	\$6,551,758		100.0%											
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,374,450	\$0	\$0	(\$1,187,225)	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Total Program Income: \$0						
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	0	0			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	0	0	0			
								Top 5 Activities:						
								Housing - Other	\$1,423,110		59.9%			
								Acq/Disp	\$922,153		38.8%			
								Admin	\$29,187		1.2%			
Total	\$2,374,450		100.0%											

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$874,319	\$0	\$0	07/10/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:		
								Homeless Prevention	\$767,570	87.8%
								Homeless Assistance/Re-Housing	\$56,038	6.4%
								Administration	\$43,717	5.0%
								Data Collection/Eval	\$6,994	0.8%
								Total	\$874,319	100.0%
# of people served: with homeless assistance: 9 with homeless prevention: 309 <hr/> Total: 318 Total Unduplicated: 311										
Total			\$5,477,920 (\$1,008,441)			\$672,157				
Section 108 Loan	Max Sec 108 Commitment: \$10,096,460	Outstanding Loan Balance: \$7,245,000	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,851,460		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	2	# of Loans with Untapped Commitments:	0

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