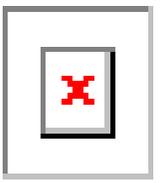




U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 FORT BEND COUNTY, TX



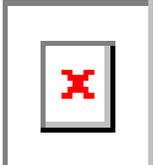
County Judge Robert E. Hebert

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$2,114,257	\$1,950,163	\$150,017	\$0 (07/03/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>2,196,314</td> <td>69.4%</td> <td>61.5%</td> <td>44.8%</td> </tr> <tr> <td>Housing</td> <td>446,709</td> <td>14.1%</td> <td>13.1%</td> <td>22.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>338,554</td> <td>10.7%</td> <td>15.9%</td> <td>20.4%</td> </tr> <tr> <td>Public Services</td> <td>182,657</td> <td>5.8%</td> <td>9.4%</td> <td>12.0%</td> </tr> <tr> <td>Total</td> <td>3,164,234</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	2,196,314	69.4%	61.5%	44.8%	Housing	446,709	14.1%	13.1%	22.8%	Admin/Planning	338,554	10.7%	15.9%	20.4%	Public Services	182,657	5.8%	9.4%	12.0%	Total	3,164,234	100.0%	100.0%	100.0%
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2012	\$1,906,927	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>73.7%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	73.7%																												
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2011	\$1,817,597	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>888</td> <td>1,184</td> <td>1,128</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>11,068</td> <td>11,985</td> <td>3,858</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	888	1,184	1,128	Services Avail. for Persons:	11,068	11,985	3,858																						
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Total:	\$5,838,781	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$3,014,135</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table>			Leveraged Funds:	\$3,014,135	Program Income:	\$0																														
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		<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$172,198</td> <td>26.6%</td> <td>27.9%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$475,259</td> <td>73.4%</td> <td>60.2%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>8.3%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>3.5%</td> </tr> <tr> <td>Total</td> <td>\$647,457</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>			Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$172,198	26.6%	27.9%	Homeowner Rehab	\$475,259	73.4%	60.2%	Rental	\$0	0.0%	8.3%	TBRA	\$0	0.0%	3.5%	Total	\$647,457	100.0%	100.0%										
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$171,232	\$432,590	\$290,038	2012 Funds to Commit by 09/30/2014 \$143,292 CHDO Funds to Reserve by 09/30/2014 \$1,130,651 2009 Funds to Expend by 09/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Completed Units(last 5 yrs)</td> <td>Homebuyer</td> <td>Rehab</td> <td>Rental</td> </tr> <tr> <td>Last 5 years</td> <td>33</td> <td>50</td> <td>0</td> </tr> <tr> <td>Cumulative</td> <td>204</td> <td>133</td> <td>37</td> </tr> </table>	Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	Last 5 years	33	50	0	Cumulative	204	133	37																	
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2011	\$355,523	<table border="1"> <tr> <td>Unexpended</td> <td>2009 - 2013</td> <td>Cumulative</td> </tr> <tr> <td>Program Income</td> <td>\$0</td> <td>\$67,876</td> </tr> <tr> <td></td> <td></td> <td>\$67,876</td> </tr> </table>			Unexpended	2009 - 2013	Cumulative	Program Income	\$0	\$67,876			\$67,876																									
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* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$139,116	\$157,405	\$977	\$69,774 09/10/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.
		2012	\$157,399					
		2011	\$135,170					
		Total:	\$431,685					

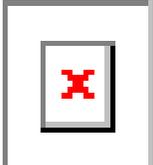
HERA/ARRA and One-time Funding

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$508,804	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$499,647	98.2%
								Admin/Planning	\$9,157	1.8%
								Total	\$508,804	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	1331	
								Leveraged Funds:	\$508,804	
								Program Income:	\$0	

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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,796,177	\$100,000	(\$100,000)	\$0	<ul style="list-style-type: none"> * Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties 	Top 5 Activities:					
								Housing - Other	\$1,771,855	63.4%			
								Acq/Disp	\$760,013	27.2%			
								Admin	\$264,308	9.5%			
								Total	\$2,796,177	100.0%			
								Total Program Income: \$0					
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	2	2	4		
Rehab/New Const.	14	4	18										
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$777,971	\$0	\$0	07/28/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories:					
								Homeless Prevention	\$467,016	60.0%			
								Homeless Assistance/Re-Housing	\$272,057	35.0%			
								Administration	\$38,898	5.0%			
								Total	\$777,971	100.0%			
								# of people served:					
								with homeless assistance:	140				
								with homeless prevention:	241				
								Total:	381				
								Total Unduplicated:	381				
Total			\$2,482,753	\$340,055	\$143,292								
Section 108 Loan	Max Sec 108 Commitment: \$10,571,285	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$10,571,285	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0						

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