



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 FONTANA, CA



Mayor Acquanetta Warren

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																							
<b>Formula Programs</b>																																															
Community Development Block Grant (CDBG)	Formula	2013	\$1,840,795	\$1,622,081	\$1,136,182	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>1,522,287</td> <td>70.1%</td> <td>70.8%</td> <td>45.8%</td> </tr> <tr> <td>Admin/Planning</td> <td>292,055</td> <td>13.5%</td> <td>11.3%</td> <td>19.0%</td> </tr> <tr> <td>Public Services</td> <td>265,370</td> <td>12.2%</td> <td>13.0%</td> <td>25.9%</td> </tr> <tr> <td>Housing</td> <td>70,920</td> <td>3.3%</td> <td>4.8%</td> <td>9.3%</td> </tr> <tr> <td>Economic Dev.</td> <td>19,500</td> <td>0.9%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>2,170,133</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	1,522,287	70.1%	70.8%	45.8%	Admin/Planning	292,055	13.5%	11.3%	19.0%	Public Services	265,370	12.2%	13.0%	25.9%	Housing	70,920	3.3%	4.8%	9.3%	Economic Dev.	19,500	0.9%	0.0%	0.0%	<b>Total</b>	<b>2,170,133</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>					
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$395,883	\$636,157	\$116,311	2012 Funds to Commit by 07/31/2014 \$0  CHDO Funds to Reserve by 07/31/2014 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td>Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>0.3%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>99.7%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$0</b></td> <td><b>0.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Activity Categories:	Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	0.3%	Homeowner Rehab	\$0	0.0%	0.0%	Rental	\$0	0.0%	99.7%	TBRA	\$0	0.0%	0.0%	<b>Total</b>	<b>\$0</b>	<b>0.0%</b>	<b>100.0%</b>																
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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$129,064	\$71,342	\$0	\$11,586 08/18/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$165,289							
		2011	\$143,041							
		Total:	\$437,394							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$512,349	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$512,349	100.0%
								Total	\$512,349	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	7308	
								Leveraged Funds:	\$512,349	
								Program Income:	\$0	

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Program	Formula	Year	Funding	Expenditure	Balance	Other	Activities						
Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$5,953,309	\$4,293,006	(\$3,696,400)	\$596,606	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Housing - Other	\$5,346,812	99.8%			
								Admin	\$9,891	0.2%			
								Total	\$5,356,703	100.0%			
								Total Program Income:			\$3,923,400		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	9	18	27		
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$2,695,735	\$389,929	(\$214,095)	(\$1,172,034)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:					
								Housing - Other	\$2,361,036	93.7%			
								Admin	\$158,866	6.3%			
								Total	\$2,519,901	100.0%			
								Total Program Income:			\$221,539		
								Completed Units			<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0		
								Clearance/Demo	0	0	0		
								Home Ownership Asst.	0	0	0		
								Rehab/New Const.	5	1	6		

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$780,101	\$0	\$0	08/27/2012 (\$3,279)	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$417,105	53.2%
								Homeless Assistance/Re-Housing	\$327,091	41.8%
								Administration	\$28,566	3.6%
								Data Collection/Eval	\$10,618	1.4%
								Total	\$783,380	100.0%
# of people served: with homeless assistance: 134 with homeless prevention: 692 Total: 826 Total Unduplicated: 821										
Total			\$6,941,173 (\$2,658,002)			\$0				
Section 108 Loan	Max Sec 108 Commitment: \$9,203,975	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$9,203,975	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more			# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0		

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