



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



FOND DU LAC, WI

City Manager Thomas A. Herre

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$475,205	\$108,352	\$356,994	\$0 (01/31/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$448,270					Acquisition	283,550	37.8%	12.5%	7.0%
		2011	\$531,468					Housing	261,750	34.9%	21.6%	53.0%
		Total:	\$1,454,943					Admin/Planning	102,337	13.7%	9.5%	34.7%
								Public Services	62,625	8.4%	0.7%	5.3%
						Public Improvmts	39,009	5.2%	0.0%	0.0%		
						Total	749,273	100.0%	44.3%	100.0%		
								FY 2012	%Spent Under 80% AMI:	99.3%		
									%Spent Under 50% AMI:	74.6%		
									2012	2011	2010	
								Persons Assisted Directly:	2,076	181	187	
								Services Avail. for Persons:	1,716	0	0	
								Leveraged Funds:	\$542,255			
								Program Income:	\$345,844			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$153,091	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Housing	\$153,091		100.0%	
								Total	\$153,091		100.0%	
								%Spent Under 80% AMI:	100.0%			
								%Spent Under 50% AMI:	30.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	0			
								Leveraged Funds:	\$153,091			
								Program Income:	\$0			
Total				\$108,352	\$356,994	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$2,376,025	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,376,025	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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