



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
FLOWER MOUND, TX



Mayor Thomas Hayden

| Program Area | Grant Type | Funding Year | Amount Awarded | Encumbered but Unspent by Grantee* | Unencumbered by Grantee* | Recapture Risk* | Eligible Activities | Performance Measures | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------------|---|----------------|------------------------------------|--------------------------|-----------------------|---|---|----------------------------|-------|------|------|------------------------------|------------------|---------|--------|-------|----------|---------|--------|-----------------------|--------|-----------------------|-----------------|----------------------------|------|----------------------------------|------|------------------|----------|-----------------|------|------|-------|---------|--------|--------|--------|
| Formula Programs | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant (CDBG) | Formula | 2013 | \$193,287 | \$153,840 | \$0 | \$0 (08/02/2014) | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>234,264</td> <td>63.3%</td> <td>88.5%</td> <td>92.8%</td> </tr> <tr> <td>Housing</td> <td>97,589</td> <td>26.4%</td> <td>0.0%</td> <td>0.0%</td> </tr> <tr> <td>Public Services</td> <td>20,000</td> <td>5.4%</td> <td>4.5%</td> <td>4.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>18,331</td> <td>5.0%</td> <td>7.1%</td> <td>2.7%</td> </tr> <tr> <td>Total</td> <td>370,183</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table> | Top 5 Activities: | | 2012 | 2011 | 2010 | Public Improvmts | 234,264 | 63.3% | 88.5% | 92.8% | Housing | 97,589 | 26.4% | 0.0% | 0.0% | Public Services | 20,000 | 5.4% | 4.5% | 4.4% | Admin/Planning | 18,331 | 5.0% | 7.1% | 2.7% | Total | 370,183 | 100.0% | 100.0% | 100.0% |
| | | Top 5 Activities: | | | | | | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Improvmts | 234,264 | | | | | 63.3% | 88.5% | 92.8% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Housing | 97,589 | | | | | 26.4% | 0.0% | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Public Services | 20,000 | | | | | 5.4% | 4.5% | 4.4% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Admin/Planning | 18,331 | 5.0% | 7.1% | 2.7% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 370,183 | 100.0% | 100.0% | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | \$185,975 | <table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>0.0%</td> </tr> </table> | | | FY 2012 | %Spent Under 80% AMI: | 100.0% | | %Spent Under 50% AMI: | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FY 2012 | %Spent Under 80% AMI: | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | %Spent Under 50% AMI: | 0.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | \$202,979 | <table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>24</td> <td>24</td> <td>23</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>533</td> <td>1,066</td> <td>2,132</td> </tr> </table> | | | | 2012 | 2011 | 2010 | Persons Assisted Directly: | 24 | 24 | 23 | Services Avail. for Persons: | 533 | 1,066 | 2,132 | | | | | | | | | | | | | | | | | | | | | | |
| | 2012 | 2011 | 2010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 24 | 24 | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Services Avail. for Persons: | 533 | 1,066 | 2,132 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total: | \$582,241 | <table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$351,852</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table> | | | Leveraged Funds: | \$351,852 | Program Income: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$351,852 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| HERA/ARRA and One-time Funding | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Community Development Block Grant Recovery Act (CDBG-R) | Formula | 2009 | \$57,499 | \$0 | \$0 | 09/30/2012 \$0 | * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) | <table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Housing</td> <td>\$57,499</td> <td></td> <td>100.0%</td> </tr> <tr> <td>Total</td> <td>\$57,499</td> <td></td> <td>100.0%</td> </tr> </table> <table border="1"> <tr> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>0</td> </tr> <tr> <td>Persons Whom Services Available:</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$57,499</td> </tr> <tr> <td>Program Income:</td> <td>\$0</td> </tr> </table> | Top 5 Activities: | | | | Housing | \$57,499 | | 100.0% | Total | \$57,499 | | 100.0% | %Spent Under 80% AMI: | 100.0% | %Spent Under 50% AMI: | 100.0% | Persons Assisted Directly: | 0 | Persons Whom Services Available: | 0 | Leveraged Funds: | \$57,499 | Program Income: | \$0 | | | | | | |
| Top 5 Activities: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Housing | \$57,499 | | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$57,499 | | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| %Spent Under 80% AMI: | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| %Spent Under 50% AMI: | 100.0% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Assisted Directly: | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Persons Whom Services Available: | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Leveraged Funds: | \$57,499 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Program Income: | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | | | \$153,840 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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FLOWER MOUND, TX

| | | | | | |
|-----------------------------|---|---|---|---|--|
| <p>Section 108 Loan</p> | <p>Max Sec 108 Commitment: \$966,435</p> | <p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p> | <p>Current Borrowing Capacity: \$966,435</p> | <p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p> | <p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p> |
|-----------------------------|---|---|---|---|--|

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.