



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 FLORENCE, AL



Mayor Mickey Haddock

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																												
Formula Programs																																				
Community Development Block Grant (CDBG)	Formula	2013	\$353,415	\$335,852	\$47,810	\$0 (03/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td>Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>120,546</td> <td>35.7%</td> <td>34.8%</td> </tr> <tr> <td>Housing</td> <td>70,489</td> <td>20.9%</td> <td>5.7%</td> </tr> <tr> <td>Acquisition</td> <td>49,348</td> <td>14.6%</td> <td>16.9%</td> </tr> <tr> <td>Admin/Planning</td> <td>49,275</td> <td>14.6%</td> <td>12.2%</td> </tr> <tr> <td>Public Services</td> <td>47,769</td> <td>14.2%</td> <td>17.6%</td> </tr> <tr> <td>Total</td> <td>337,428</td> <td>100.0%</td> <td>87.2%</td> </tr> </table>	Top 5 Activities:	2012	2011	2010	Public Improvmts	120,546	35.7%	34.8%	Housing	70,489	20.9%	5.7%	Acquisition	49,348	14.6%	16.9%	Admin/Planning	49,275	14.6%	12.2%	Public Services	47,769	14.2%	17.6%	Total	337,428	100.0%	87.2%
		Top 5 Activities:	2012					2011	2010																											
		Public Improvmts	120,546					35.7%	34.8%																											
		Housing	70,489					20.9%	5.7%																											
		Acquisition	49,348					14.6%	16.9%																											
Admin/Planning	49,275	14.6%	12.2%																																	
Public Services	47,769	14.2%	17.6%																																	
Total	337,428	100.0%	87.2%																																	
2012	\$321,117																																			
2011	\$375,982																																			
Total:	\$1,050,514																																			
							<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>100.0%</td> </tr> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>21,253</td> <td>17,591</td> <td>4,577</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>16,829</td> <td>7,553</td> <td>5,227</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$337,428</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$56,564</td> <td></td> <td></td> </tr> </table>	FY 2012	%Spent Under 80% AMI:	100.0%		%Spent Under 50% AMI:	100.0%		2012	2011	2010	Persons Assisted Directly:	21,253	17,591	4,577	Services Avail. for Persons:	16,829	7,553	5,227	Leveraged Funds:	\$337,428			Program Income:	\$56,564					
FY 2012	%Spent Under 80% AMI:	100.0%																																		
	%Spent Under 50% AMI:	100.0%																																		
	2012	2011	2010																																	
Persons Assisted Directly:	21,253	17,591	4,577																																	
Services Avail. for Persons:	16,829	7,553	5,227																																	
Leveraged Funds:	\$337,428																																			
Program Income:	\$56,564																																			
Competitive Programs																																				
Continuum of Care (CoC)	Competitive	2009	\$520,531	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																											
		2008	\$520,531	\$0																																
		2007	\$520,531	\$0																																
		Total:	\$1,561,593	\$0																																
HERA/ARRA and One-time Funding																																				

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



FLORENCE, AL

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$113,175	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%) 	Top 5 Activities:		
								Public Improvmts	\$63,175	55.8%
								Economic Dev.	\$50,000	44.2%
								Total	\$113,175	100.0%
%Spent Under 80% AMI:		0.0%								
%Spent Under 50% AMI:		0.0%								
Persons Assisted Directly:		0								
Persons Whom Services Available:		527								
Leveraged Funds:		\$113,175								
Program Income:		\$0								
Total			\$335,852	\$47,810	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$1,767,075	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$1,767,075	<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances:	0			
						# of Loans with Untapped Commitments:	0			

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.