



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 CPD Cross Program Funding Matrix  
 FAYETTEVILLE, AR



Mayor Lionel Jordan

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
<b>Formula Programs</b>																																						
Community Development Block Grant (CDBG)	Formula	2013	\$586,996	\$250,838	\$354,677	\$0 (11/02/2013)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>406,164</td> <td>57.3%</td> <td>45.9%</td> <td>45.3%</td> </tr> <tr> <td>Public Improvmts</td> <td>139,971</td> <td>19.8%</td> <td>15.4%</td> <td>19.6%</td> </tr> <tr> <td>Admin/Planning</td> <td>103,244</td> <td>14.6%</td> <td>22.9%</td> <td>17.9%</td> </tr> <tr> <td>Public Services</td> <td>59,158</td> <td>8.3%</td> <td>15.7%</td> <td>17.2%</td> </tr> <tr> <td>Total</td> <td>708,537</td> <td>100.0%</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	406,164	57.3%	45.9%	45.3%	Public Improvmts	139,971	19.8%	15.4%	19.6%	Admin/Planning	103,244	14.6%	22.9%	17.9%	Public Services	59,158	8.3%	15.7%	17.2%	Total	708,537	100.0%	100.0%	100.0%
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2012	\$540,226	<table border="1"> <tr> <td>FY 2012</td> <td>%Spent Under 80% AMI:</td> <td>66.5%</td> </tr> <tr> <td></td> <td>%Spent Under 50% AMI:</td> <td>22.3%</td> </tr> </table>			FY 2012	%Spent Under 80% AMI:	66.5%		%Spent Under 50% AMI:	22.3%																												
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2011	\$593,672	<table border="1"> <tr> <td></td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Persons Assisted Directly:</td> <td>21,422</td> <td>81,583</td> <td>17,238</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>651</td> <td>651</td> <td>3,484</td> </tr> </table>				2012	2011	2010	Persons Assisted Directly:	21,422	81,583	17,238	Services Avail. for Persons:	651	651	3,484																						
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Total:	\$1,720,894	<table border="1"> <tr> <td>Leveraged Funds:</td> <td>\$588,671</td> </tr> <tr> <td>Program Income:</td> <td>\$100,069</td> </tr> </table>			Leveraged Funds:	\$588,671	Program Income:	\$100,069																														
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<b>Competitive Programs</b>																																						
Continuum of Care (CoC)	Competitive	2009	\$191,380	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																													
		2008	\$93,481	\$0																																		
		2007	\$90,720	\$0																																		
		Total:	\$375,581	\$0																																		
<b>HERA/ARRA and One-time Funding</b>																																						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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FAYETTEVILLE, AR

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$172,702	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> <li>* Public Facilities/ improvements</li> <li>* Housing/ Rehabilitation</li> <li>* Public Services (capped at 15%)</li> <li>* Economic Development</li> <li>* Acquisition/ Clearance</li> <li>* Administration/ Planning (Capped at 10%)</li> </ul>	Top 5 Activities:		
								Public Improvmts	\$172,702	100.0%
								Total	\$172,702	100.0%
%Spent Under 80% AMI: 66.9% %Spent Under 50% AMI: 20.2% Persons Assisted Directly: 10187 Persons Whom Services Available: 0 Leveraged Funds: \$172,702 Program Income: \$0										
Total			\$250,838	\$354,677	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$2,934,980	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,934,980		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0	# of Loans with Untapped Commitments: 0		

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