



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
FARMINGTON, NM



Mayor Tommy Roberts

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$400,902	\$405,217	\$54,740	\$0 (08/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>270,888</td> <td>44.8%</td> <td>14.4%</td> <td>24.5%</td> </tr> <tr> <td>Housing</td> <td>166,591</td> <td>27.5%</td> <td>21.9%</td> <td>46.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>84,761</td> <td>14.0%</td> <td>25.2%</td> <td>11.1%</td> </tr> <tr> <td>Public Services</td> <td>57,736</td> <td>9.5%</td> <td>16.8%</td> <td>13.7%</td> </tr> <tr> <td>Economic Dev.</td> <td>24,796</td> <td>4.1%</td> <td>21.7%</td> <td>4.3%</td> </tr> <tr> <td><b>Total</b></td> <td><b>604,772</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	270,888	44.8%	14.4%	24.5%	Housing	166,591	27.5%	21.9%	46.5%	Admin/Planning	84,761	14.0%	25.2%	11.1%	Public Services	57,736	9.5%	16.8%	13.7%	Economic Dev.	24,796	4.1%	21.7%	4.3%	<b>Total</b>	<b>604,772</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
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2012	\$352,185																																										
2011	\$389,368																																										
Total:	\$1,142,455																																										
		FY 2012	%Spent Under 80% AMI:	100.0%																																							
			%Spent Under 50% AMI:	92.9%																																							
				2012	2011	2010																																					
		Persons Assisted Directly:	126	5,184	721																																						
		Services Avail. for Persons:	2,560	4,976	3,085																																						
		Leveraged Funds:	\$92,382																																								
		Program Income:	\$0																																								
<b>HERA/ARRA and One-time Funding</b>																																											
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$116,504	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$99,028</td> <td>85.0%</td> <td></td> </tr> <tr> <td>Public Services</td> <td>\$17,476</td> <td>15.0%</td> <td></td> </tr> <tr> <td><b>Total</b></td> <td><b>\$116,504</b></td> <td><b>100.0%</b></td> <td></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$99,028	85.0%		Public Services	\$17,476	15.0%		<b>Total</b>	<b>\$116,504</b>	<b>100.0%</b>																				
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\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment:  \$2,004,510	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$2,004,510	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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