



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 FARGO, ND



Mayor Dennis Walaker

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
Formula Programs																																											
Community Development Block Grant (CDBG)	Formula	2013	\$678,296	\$54,718	\$940,880	\$0 (03/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Public Improvmts</td> <td>326,903</td> <td>41.4%</td> <td>41.7%</td> <td>12.1%</td> </tr> <tr> <td>Housing</td> <td>180,817</td> <td>22.9%</td> <td>9.9%</td> <td>4.5%</td> </tr> <tr> <td>Admin/Planning</td> <td>126,226</td> <td>16.0%</td> <td>20.4%</td> <td>23.3%</td> </tr> <tr> <td>Acquisition</td> <td>69,787</td> <td>8.8%</td> <td>0.0%</td> <td>47.7%</td> </tr> <tr> <td>Public Services</td> <td>67,313</td> <td>8.5%</td> <td>15.7%</td> <td>12.5%</td> </tr> <tr> <td>Total</td> <td>771,047</td> <td>97.6%</td> <td>87.7%</td> <td>100.0%</td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Public Improvmts	326,903	41.4%	41.7%	12.1%	Housing	180,817	22.9%	9.9%	4.5%	Admin/Planning	126,226	16.0%	20.4%	23.3%	Acquisition	69,787	8.8%	0.0%	47.7%	Public Services	67,313	8.5%	15.7%	12.5%	Total	771,047	97.6%	87.7%	100.0%
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HOME Investment Partnerships Program (HOME)	Formula	2013	\$410,513	\$105,599	\$364,855	2012 Funds to Commit by 06/30/2014 \$0 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 06/30/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Activity Categories:</td> <td>Last 12 Months</td> <td>Since 1994</td> </tr> <tr> <td>Homebuyer</td> <td>\$0</td> <td>0.0%</td> <td>33.5%</td> </tr> <tr> <td>Homeowner Rehab</td> <td>\$348,425</td> <td>100.0%</td> <td>35.6%</td> </tr> <tr> <td>Rental</td> <td>\$0</td> <td>0.0%</td> <td>28.0%</td> </tr> <tr> <td>TBRA</td> <td>\$0</td> <td>0.0%</td> <td>2.9%</td> </tr> <tr> <td>Total</td> <td>\$348,425</td> <td>100.0%</td> <td>100.0%</td> </tr> </table>	Activity Categories:		Last 12 Months	Since 1994	Homebuyer	\$0	0.0%	33.5%	Homeowner Rehab	\$348,425	100.0%	35.6%	Rental	\$0	0.0%	28.0%	TBRA	\$0	0.0%	2.9%	Total	\$348,425	100.0%	100.0%											
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FARGO, ND

HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$183,168	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:		
								Housing	\$165,020	90.1%
								Admin/Planning	\$18,148	9.9%
								Total	\$183,168	100.0%
								%Spent Under 80% AMI:	100.0%	
								%Spent Under 50% AMI:	45.5%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	0	
								Leveraged Funds:	\$183,168	
								Program Income:	\$0	
Total			\$160,317	\$1,305,735	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$3,391,480	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$3,391,480	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances:	0	# of Loans with Untapped Commitments:	0	

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