



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
FAIRFIELD, CT



First Selectman Michael C Tetreau

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																																			
<b>Formula Programs</b>																																											
Community Development Block Grant (CDBG)	Formula	2013	\$436,986	\$142,456	\$808,038	\$295,015 (08/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td>2012</td> <td>2011</td> <td>2010</td> </tr> <tr> <td>Housing</td> <td>189,263</td> <td>49.4%</td> <td>21.2%</td> <td>41.2%</td> </tr> <tr> <td>Admin/Planning</td> <td>67,562</td> <td>17.6%</td> <td>13.3%</td> <td>18.1%</td> </tr> <tr> <td>Public Services</td> <td>64,235</td> <td>16.8%</td> <td>10.3%</td> <td>16.1%</td> </tr> <tr> <td>Public Improvmts</td> <td>54,198</td> <td>14.1%</td> <td>53.7%</td> <td>22.2%</td> </tr> <tr> <td>Economic Dev.</td> <td>5,000</td> <td>1.3%</td> <td>1.5%</td> <td>2.4%</td> </tr> <tr> <td><b>Total</b></td> <td><b>380,257</b></td> <td><b>99.2%</b></td> <td><b>100.0%</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:		2012	2011	2010	Housing	189,263	49.4%	21.2%	41.2%	Admin/Planning	67,562	17.6%	13.3%	18.1%	Public Services	64,235	16.8%	10.3%	16.1%	Public Improvmts	54,198	14.1%	53.7%	22.2%	Economic Dev.	5,000	1.3%	1.5%	2.4%	<b>Total</b>	<b>380,257</b>	<b>99.2%</b>	<b>100.0%</b>	<b>100.0%</b>
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Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$144,535	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	<table border="1"> <tr> <td colspan="2">Top 5 Activities:</td> <td></td> <td></td> </tr> <tr> <td>Public Improvmts</td> <td>\$144,535</td> <td>100.0%</td> </tr> <tr> <td><b>Total</b></td> <td><b>\$144,535</b></td> <td><b>100.0%</b></td> </tr> </table>	Top 5 Activities:				Public Improvmts	\$144,535	100.0%	<b>Total</b>	<b>\$144,535</b>	<b>100.0%</b>																									
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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment:  \$2,184,930</p>	<p>Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity:  \$2,184,930</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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