



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 EVERETT, WA



Mayor Ray Stephanson

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures																														
Formula Programs																																						
Community Development Block Grant (CDBG)	Formula	2013	\$852,221	\$349,031	\$445,274	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	<table border="1"> <thead> <tr> <th colspan="2">Top 5 Activities:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td>Housing</td> <td>1,014,128</td> <td>58.2%</td> <td>54.7%</td> <td>73.0%</td> </tr> <tr> <td>Public Improvmts</td> <td>398,641</td> <td>22.9%</td> <td>11.9%</td> <td>1.4%</td> </tr> <tr> <td>Admin/Planning</td> <td>225,478</td> <td>12.9%</td> <td>16.3%</td> <td>15.1%</td> </tr> <tr> <td>Public Services</td> <td>104,993</td> <td>6.0%</td> <td>12.2%</td> <td>10.5%</td> </tr> <tr> <td>Total</td> <td>1,743,240</td> <td>100.0%</td> <td>95.1%</td> <td>100.0%</td> </tr> </tbody> </table>	Top 5 Activities:		2012	2011	2010	Housing	1,014,128	58.2%	54.7%	73.0%	Public Improvmts	398,641	22.9%	11.9%	1.4%	Admin/Planning	225,478	12.9%	16.3%	15.1%	Public Services	104,993	6.0%	12.2%	10.5%	Total	1,743,240	100.0%	95.1%	100.0%
		Top 5 Activities:						2012	2011	2010																												
		Housing	1,014,128					58.2%	54.7%	73.0%																												
		Public Improvmts	398,641					22.9%	11.9%	1.4%																												
		Admin/Planning	225,478					12.9%	16.3%	15.1%																												
Public Services	104,993	6.0%	12.2%	10.5%																																		
Total	1,743,240	100.0%	95.1%	100.0%																																		
2012	\$770,643	<table border="1"> <thead> <tr> <th>FY 2012</th> <th>%Spent Under 80% AMI:</th> <th>2012</th> <th>2011</th> <th>2010</th> </tr> </thead> <tbody> <tr> <td></td> <td>99.9%</td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td>84.1%</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	FY 2012	%Spent Under 80% AMI:	2012	2011	2010		99.9%					84.1%																								
FY 2012	%Spent Under 80% AMI:		2012	2011	2010																																	
	99.9%																																					
	84.1%																																					
2011	\$837,002																																					
Total:	\$2,459,866																																					
<table border="1"> <tbody> <tr> <td>Persons Assisted Directly:</td> <td>3,030</td> <td>3,740</td> <td>3,233</td> </tr> <tr> <td>Services Avail. for Persons:</td> <td>11,016</td> <td>2,303</td> <td>0</td> </tr> <tr> <td>Leveraged Funds:</td> <td>\$1,344,934</td> <td></td> <td></td> </tr> <tr> <td>Program Income:</td> <td>\$347,961</td> <td></td> <td></td> </tr> </tbody> </table>									Persons Assisted Directly:	3,030	3,740	3,233	Services Avail. for Persons:	11,016	2,303	0	Leveraged Funds:	\$1,344,934			Program Income:	\$347,961																
Persons Assisted Directly:	3,030	3,740	3,233																																			
Services Avail. for Persons:	11,016	2,303	0																																			
Leveraged Funds:	\$1,344,934																																					
Program Income:	\$347,961																																					
Competitive Programs																																						
Continuum of Care (CoC)	Competitive	2009	\$4,067,011	Available for Disbursement	\$0	All CoC funds are obligated to specific projects	Not Calculated	* New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration	CoC performance measures are unavailable at this time.																													
		2008	\$3,935,620	\$0																																		
		2007	\$3,510,351	\$0																																		
		Total:	\$11,512,982	\$0																																		
HERA/ARRA and One-time Funding																																						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



EVERETT, WA

Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$249,826	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities:		
								Housing	\$199,112	79.7%
								Public Services	\$37,474	15.0%
								Admin/Planning	\$13,240	5.3%
								Total	\$249,826	100.0%
								%Spent Under 80% AMI: 100.0% %Spent Under 50% AMI: 98.4%		
								Persons Assisted Directly: 507 Persons Whom Services Available: 0		
								Leveraged Funds: \$249,826 Program Income: \$0		
Total			\$349,031	\$445,274	\$0					
Section 108 Loan	Max Sec 108 Commitment: \$4,261,105	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$4,261,105			<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0		

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.