



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
EUGENE, OR



Mayor Kitty Piercy

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,242,049	\$689,909	\$1,031,321	\$0 (05/02/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$1,209,358					Public Improvmts	507,230	30.8%	6.5%	16.0%
		2011	\$1,253,896					Public Services	394,465	24.0%	13.7%	12.5%
		Total:	\$3,705,303					Economic Dev.	342,824	20.8%	53.0%	40.8%
								Admin/Planning	233,829	14.2%	20.8%	12.9%
						Housing	167,561	10.2%	6.1%	17.6%		
						Total	1,645,909	100.0%	100.0%	99.8%		
								FY 2012 %Spent Under 80% AMI:	99.9%			
								%Spent Under 50% AMI:	98.2%			
									2012	2011	2010	
								Persons Assisted Directly:	18,696	42,700	29,097	
								Services Avail. for Persons:	0	0	0	
								Leveraged Funds:	\$1,121,442			
								Program Income:	\$1,088,905			
HOME Investment Partnerships Program (HOME)	Formula	2013	\$945,813	\$1,035,960	\$1,236,989	2012 Funds to Commit by 08/31/2014 \$939,582 CHDO Funds to Reserve by 08/31/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994		
		2012	\$992,142					Homebuyer	\$87,130	8.9%	28.8%	
		2011	\$1,361,597					Homeowner Rehab	\$0	0.0%	1.2%	
		Total:	\$3,299,552					Rental	\$889,000	91.1%	69.9%	
								TBRA	\$0	0.0%	0.2%	
								Total	\$976,130	100.0%	100.0%	
								Completed Units(last 5 yrs)	Homebuyer	Rehab	Rental	
								Last 5 years	211	0	103	
								Cumulative	915	28	656	
								HOME funds/unit	\$14,354	N/A	\$64,045	
								LIHTC funds/unit	N/A	N/A	\$128,697	
								Other public funds/unit	\$940	N/A	\$226,720	
								Private funds/unit	\$134,785	N/A	\$142,517	
								Total development cost:	\$150,078	\$0	\$561,979	
									Unexpended	2009 - 2013	Cumulative	
		Program Income	\$62,090	\$1,278,569	\$10,673,870							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Competitive Programs																							
Continuum of Care (CoC)	Competitive	2009	\$2,227,696	Available for Disbursement	All CoC funds are obligated to specific projects	Not Calculated	<ul style="list-style-type: none"> * New Construction * Rehabilitation * Rental Assistance * Supportive Services * Operating Costs * Administration 	CoC performance measures are unavailable at this time.															
		2008	\$1,819,341	\$0																			
		2007	\$2,156,708	\$0																			
		Total:	\$6,203,745	\$0																			
HERA/ARRA and One-time Funding																							
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$371,021	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	<table border="1"> <tr><th colspan="3">Top 5 Activities:</th></tr> <tr><td>Economic Dev.</td><td>\$343,919</td><td>92.7%</td></tr> <tr><td>Public Services</td><td>\$15,000</td><td>4.0%</td></tr> <tr><td>Admin/Planning</td><td>\$12,102</td><td>3.3%</td></tr> <tr><td>Total</td><td>\$371,021</td><td>100.0%</td></tr> </table>	Top 5 Activities:			Economic Dev.	\$343,919	92.7%	Public Services	\$15,000	4.0%	Admin/Planning	\$12,102	3.3%	Total	\$371,021	100.0%
								Top 5 Activities:															
Economic Dev.	\$343,919	92.7%																					
Public Services	\$15,000	4.0%																					
Admin/Planning	\$12,102	3.3%																					
Total	\$371,021	100.0%																					
<ul style="list-style-type: none"> %Spent Under 80% AMI: 88.5% %Spent Under 50% AMI: 43.3% 																							
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$567,404	\$0	\$0	07/16/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	<table border="1"> <tr><th colspan="3">Activity Categories:</th></tr> <tr><td>Homeless Prevention</td><td>\$349,949</td><td>61.7%</td></tr> <tr><td>Homeless Assistance/Re-Housing</td><td>\$189,085</td><td>33.3%</td></tr> <tr><td>Administration</td><td>\$28,370</td><td>5.0%</td></tr> <tr><td>Total</td><td>\$567,404</td><td>100.0%</td></tr> </table>	Activity Categories:			Homeless Prevention	\$349,949	61.7%	Homeless Assistance/Re-Housing	\$189,085	33.3%	Administration	\$28,370	5.0%	Total	\$567,404	100.0%
								Activity Categories:															
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Administration	\$28,370	5.0%																					
Total	\$567,404	100.0%																					
<ul style="list-style-type: none"> # of people served: with homeless assistance: 154 with homeless prevention: 272 Total: 426 Total Unduplicated: 426 																							

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Total \$1,725,870 \$2,268,310 \$939,582

Section 108 Loan	Max Sec 108 Commitment: \$6,210,245	Outstanding Loan Balance: \$7,639,000 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$0	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 1 # of Loans with Untapped Commitments: 0
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