



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix

EUCLID, OH



Mayor William Cervenik

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
<b>Formula Programs</b>												
Community Development Block Grant (CDBG)	Formula	2013	\$919,541	\$393,889	\$26,201	\$0 (11/02/2013)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$875,566					Housing	519,461	44.9%	38.0%	48.4%
		2011	\$974,406					Economic Dev.	234,749	20.3%	10.0%	14.7%
		Total:	\$2,769,513					Public Services	213,718	18.5%	22.0%	15.6%
								Admin/Planning	168,170	14.5%	24.4%	17.7%
							Public Improvmts	21,160	1.8%	5.7%	3.6%	
							Total	1,157,258	100.0%	100.0%	100.0%	
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	33.8%		
									2012	2011	2010	
								Persons Assisted Directly:	2,053	1,140	1,906	
								Services Avail. for Persons:	0	0	806	
								Leveraged Funds:	\$1,157,258			
								Program Income:	\$101,083			
<b>HERA/ARRA and One-time Funding</b>												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$281,140	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:				
								Economic Dev.	\$240,000	85.4%		
								Public Improvmts	\$41,140	14.6%		
								Total	\$281,140	100.0%		
							%Spent Under 80% AMI:	0.0%				
							%Spent Under 50% AMI:	0.0%				
							Persons Assisted Directly:	0				
							Persons Whom Services Available:	806				
							Leveraged Funds:	\$281,140				
							Program Income:	\$0				

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Neighborhood Stabilization Program 1 (NSP 1)	Formula	2008	\$2,580,464	\$525,113	(\$354,771)	\$170,341	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:						
								Housing - Other	\$1,193,352	49.5%				
								Acq/Disp	\$603,744	25.1%				
								Admin	\$256,188	10.6%				
								Clear/Demo	\$236,886	9.8%				
								Landbanking	\$119,953	5.0%				
								Total	\$2,410,123	100.0%				
								Total Program Income:		\$457,418				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	31	31			
								Home Ownership Asst.	0	0	0			
								Rehab/New Const.	2	6	8			
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,031,230	\$10,682	(\$6,309)	(\$511,242)	<ul style="list-style-type: none"> <li>* Purchase of foreclosed property</li> <li>* Rehabilitation</li> <li>* Land banking</li> <li>* Demolition of blighted properties</li> <li>* Redevelopment of vacant or demolished properties</li> </ul>	Top 5 Activities:						
								Housing - Other	\$550,139	53.6%				
								Clear/Demo	\$339,716	33.1%				
								Admin	\$103,754	10.1%				
								Landbanking	\$33,248	3.2%				
								Total	\$1,026,857	100.0%				
								Total Program Income:		\$6,309				
								Completed Units				<50% AMI	50-120% AMI	Total
								Acquisition	0	0	0			
								Clearance/Demo	0	29	29			
								Home Ownership Asst.	0	33	33			
								Rehab/New Const.	0	0	0			
								Total			\$929,684	(\$334,879)	\$0	
Section 108 Loan	Max Sec 108 Commitment: \$4,597,705	Outstanding Loan Balance: \$0  Untapped Loan Commitment: \$0	Current Borrowing Capacity:  \$4,597,705		<ul style="list-style-type: none"> <li>* Eco. dev. activities eligible under CDBG</li> <li>* Rehab of publicly owned real property</li> <li>* Many more</li> </ul>	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0								

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