



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
ESCONDIDO, CA



Mayor Sam Abed

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$1,482,973	\$1,743,712	\$183,837	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:				
		2012	\$1,379,868					2012	2011	2010		
		2011	\$1,567,927					Public Improvmts	655,247	54.6%	70.4%	62.0%
		Total:	\$4,430,768					Admin/Planning	256,736	21.4%	16.6%	18.9%
								Public Services	236,416	19.7%	9.7%	15.5%
						Housing	51,708	4.3%	3.4%	3.5%		
						Total	1,200,107	100.0%	100.0%	100.0%		
							FY 2012	%Spent Under 80% AMI:	98.8%			
								%Spent Under 50% AMI:	92.6%			
								2012	2011	2010		
							Persons Assisted Directly:	2,800	3,396	3,139		
							Services Avail. for Persons:	240,848	261,072	78,380		
							Leveraged Funds:	\$490,652				
							Program Income:	\$216,069				
HOME Investment Partnerships Program (HOME)	Formula	2013	\$439,350	\$107,781	\$653,372	2012 Funds to Commit by 06/30/2014 \$214,022 CHDO Funds to Reserve by 06/30/2014 \$0 2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:				
		2012	\$406,866					Last 12 Months		Since 1994		
		2011	\$798,518					Homebuyer	\$5,427	0.5%	48.1%	
		Total:	\$1,644,734					Homeowner Rehab	\$0	0.0%	0.0%	
								Rental	\$1,000,000	99.5%	51.9%	
								TBRA	\$0	0.0%	0.0%	
								Total	\$1,005,427	100.0%	100.0%	
								Completed Units(last 5 yrs)				
								Last 5 years	158	0	96	
								Cumulative	990	0	166	
								HOME funds/unit	\$9,860	N/A	\$39,425	
								LIHTC funds/unit	N/A	N/A	\$75,246	
								Other public funds/unit	\$0	N/A	\$52,308	
								Private funds/unit	\$204,246	N/A	\$62,776	
								Total development cost:	\$214,107	\$0	\$229,755	
			Unexpended	2009 - 2013	Cumulative							
		Program Income	\$2,378,973	\$2,700,129	\$4,373,859							

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HERA/ARRA and One-time Funding								
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$464,179	\$0	\$0	09/30/2012 \$0	<ul style="list-style-type: none"> * Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%) 	Top 5 Activities: Public Improvmts \$464,179 100.0% Total \$464,179 100.0% %Spent Under 80% AMI: 0.0% %Spent Under 50% AMI: 0.0% Persons Assisted Directly: 0 Persons Whom Services Available: 15073 Leveraged Funds: \$464,179 Program Income: \$0
								Activity Categories: Homeless Prevention \$709,782 100.0% Total \$709,782 100.0% # of people served: with homeless assistance: 0 with homeless prevention: 788 Total: 788 Total Unduplicated: 788
Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$709,782	\$0	\$0	08/20/2012 \$0	<ul style="list-style-type: none"> * Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration 	Activity Categories: Homeless Prevention \$709,782 100.0% Total \$709,782 100.0% # of people served: with homeless assistance: 0 with homeless prevention: 788 Total: 788 Total Unduplicated: 788
Total			\$1,851,493	\$837,209	\$214,022			
Section 108 Loan	Max Sec 108 Commitment: \$7,414,865	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$7,414,865		<ul style="list-style-type: none"> * Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more 	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0	

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