



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
CPD Cross Program Funding Matrix  
ERIE COUNTY, NY



County Executive Mark C. Poloncarz

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures											
<b>Formula Programs</b>																			
Community Development Block Grant (CDBG)	Formula	2013	\$2,756,253	\$1,584,010	\$1,509,360	\$0 (01/31/2014)	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010								
		2012	\$2,545,948					Public Improvmts	2,063,224	48.0%	41.8%	33.4%							
		2011	\$3,081,036					Housing	1,136,284	26.4%	28.3%	21.3%							
		Total:	\$8,383,237					Admin/Planning	647,950	15.1%	19.1%	20.2%							
								Public Services	281,802	6.6%	8.2%	7.7%							
								Acquisition	87,109	2.0%	1.4%	10.0%							
								Total	4,216,369	98.0%	98.8%	92.7%							
								FY 2012		%Spent Under 80% AMI:	98.7%								
										%Spent Under 50% AMI:	70.0%								
										2012	2011	2010							
										Persons Assisted Directly:	18,730	19,582	12,532						
										Services Avail. for Persons:	28,686	24,243	37,478						
										Leveraged Funds:	\$4,151,455								
										Program Income:	\$971,034								
HOME Investment Partnerships Program (HOME)	Formula	2013	\$673,263	\$633,965	\$524,524	2013 Funds to Commit by 07/31/2015 \$528,914  CHDO Funds to Reserve by 07/31/2015 \$0  2009 Funds to Expend by 07/31/2014 \$0	* Acquisition * New Construction * Rehabilitation * Tenant-Based Rental Assistance * Administration (Capped at 10%)	Activity Categories:	Last 12 Months	Since 1994									
		2012	\$695,936					Homebuyer	\$4,559	0.7%	34.1%								
		2011	\$1,052,135					Homeowner Rehab	\$663,949	99.3%	50.3%								
		Total:	\$2,421,334					Rental	\$0	0.0%	15.6%								
								TBRA	\$0	0.0%	0.0%								
														Total	\$668,508	100.0%	100.0%		
														Completed Units(last 5 yrs)		Homebuyer	Rehab	Rental	
																Last 5 years	112	133	37
																Cumulative	826	765	310
																HOME funds/unit	\$10,869	\$20,216	\$16,633
																LIHTC funds/unit	N/A	N/A	\$106,790
																Other public funds/unit	\$45	\$161	\$196,100
																Private funds/unit	\$80,509	\$739	\$3,784
																Total development cost:	\$91,423	\$21,116	\$323,307
																Unexpended	2009 - 2013	Cumulative	
										Program Income	\$69,067	\$693,683	\$1,934,832						

\* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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HEARTH Emergency Solutions Grant (HESG)	Formula	2013	\$166,059	\$252,648	\$0	\$108,732 07/27/2014	* Street Outreach * Emergency Shelter * Rapid Re- Housing * Homelessness Prevention * HMIS	The HESG program is new for FY2011. Measures will be added as performance data becomes available.		
		2012	\$239,056							
		2011	\$207,863							
		Total:	\$612,978							
HERA/ARRA and One-time Funding										
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$878,421	\$0	\$0	09/30/2012 \$0	* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (Capped at 10%)	Top 5 Activities:		
								Public Improvmts	\$778,421	88.6%
								Acquisition	\$100,000	11.4%
								Total	\$878,421	100.0%
								%Spent Under 80% AMI:	0.0%	
								%Spent Under 50% AMI:	0.0%	
								Persons Assisted Directly:	0	
								Persons Whom Services Available:	10144	
								Leveraged Funds:	\$878,421	
								Program Income:	\$0	

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Homelessness Prevention and Rapid Re-Housing (HPRP)	Formula	2009	\$1,209,200	\$0	\$0	07/20/2012 \$0	* Financial Assistance * Housing Relocation * Stabilization Services * Data Collection * Evaluation * Administration	Activity Categories:		
								Homeless Prevention	\$1,023,933	84.7%
								Homeless Assistance/Re-Housing	\$96,807	8.0%
								Administration	\$60,460	5.0%
								Data Collection/Eval	\$28,000	2.3%
								Total	\$1,209,200	100.0%
# of people served: with homeless assistance: 80 with homeless prevention: 1,010 Total: 1,090 Total Unduplicated: 1,087										
Total			\$2,217,974	\$2,033,884	\$528,914					
Section 108 Loan	Max Sec 108 Commitment: \$13,781,265	Outstanding Loan Balance: \$0	Untapped Loan Commitment: \$3,000,000	Current Borrowing Capacity: \$10,781,265	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 1				

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