



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix



ENID, OK

Mayor Bill Shewey

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$454,097	\$522,880	\$27,058	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$405,210					Section 108	260,246	47.2%	22.3%	29.7%
		2011	\$518,812					Admin/Planning	70,305	12.7%	17.0%	16.0%
		Total:	\$1,378,119					Housing	68,292	12.4%	18.0%	20.6%
								Public Improvmts	49,336	8.9%	26.1%	19.4%
						Acquisition	38,602	7.0%	7.0%	11.6%		
						Total	486,780	88.2%	90.5%	97.2%		
								FY 2012	%Spent Under 80% AMI:	100.0%		
									%Spent Under 50% AMI:	99.0%		
									2012	2011	2010	
								Persons Assisted Directly:	1,150	16,276	481	
								Services Avail. for Persons:	8,712	18,746	11,756	
								Leveraged Funds:	\$433,890			
								Program Income:	\$212			
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$154,660	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$153,501		99.3%	
								Admin/Planning	\$1,159		0.7%	
								Total	\$154,660		100.0%	
								%Spent Under 80% AMI:	0.0%			
								%Spent Under 50% AMI:	0.0%			
								Persons Assisted Directly:	0			
								Persons Whom Services Available:	12873			
								Leveraged Funds:	\$154,660			
								Program Income:	\$0			
Total				\$522,880	\$27,058	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$2,270,485</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$2,270,485</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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