



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Matrix
 ENCINITAS, CA



Mayor Teresa Arballo Barth

Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures				
Formula Programs												
Community Development Block Grant (CDBG)	Formula	2013	\$305,694	\$151,971	\$299,672	\$0 (05/02/2014)	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (capped at 20%)	Top 5 Activities:	2012	2011	2010	
		2012	\$276,701					Public Improvmts	174,459	64.4%	69.7%	60.9%
		2011	\$363,571					Admin/Planning	54,830	20.2%	14.9%	16.0%
		Total:	\$945,966					Public Services	41,505	15.3%	10.3%	12.5%
								Total	270,794	100.0%	95.0%	89.4%
							FY 2012 %Spent Under 80% AMI:	97.9%				
							%Spent Under 50% AMI:	86.7%				
								2012	2011	2010		
							Persons Assisted Directly:	13,852	12,794	15,542		
							Services Avail. for Persons:	0	1,030	4,296		
							Leveraged Funds:	\$270,794				
							Program Income:	\$0				
HERA/ARRA and One-time Funding												
Community Development Block Grant Recovery Act (CDBG-R)	Formula	2009	\$107,683	\$0	\$0	09/30/2012 \$0	* Public Facilities/improvements * Housing/Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/Clearance * Administration/Planning (Capped at 10%)	Top 5 Activities:				
								Public Improvmts	\$94,927		88.2%	
								Public Services	\$12,756		11.8%	
								Total	\$107,683		100.0%	
							%Spent Under 80% AMI:	100.0%				
							%Spent Under 50% AMI:	99.1%				
							Persons Assisted Directly:	5575				
							Persons Whom Services Available:	2663				
							Leveraged Funds:	\$107,683				
							Program Income:	\$0				
Total				\$151,971	\$299,672	\$0						

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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<p>Section 108 Loan</p>	<p>Max Sec 108 Commitment: \$1,528,470</p>	<p>Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0</p>	<p>Current Borrowing Capacity: \$1,528,470</p>	<p>* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more</p>	<p># of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0</p>
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