

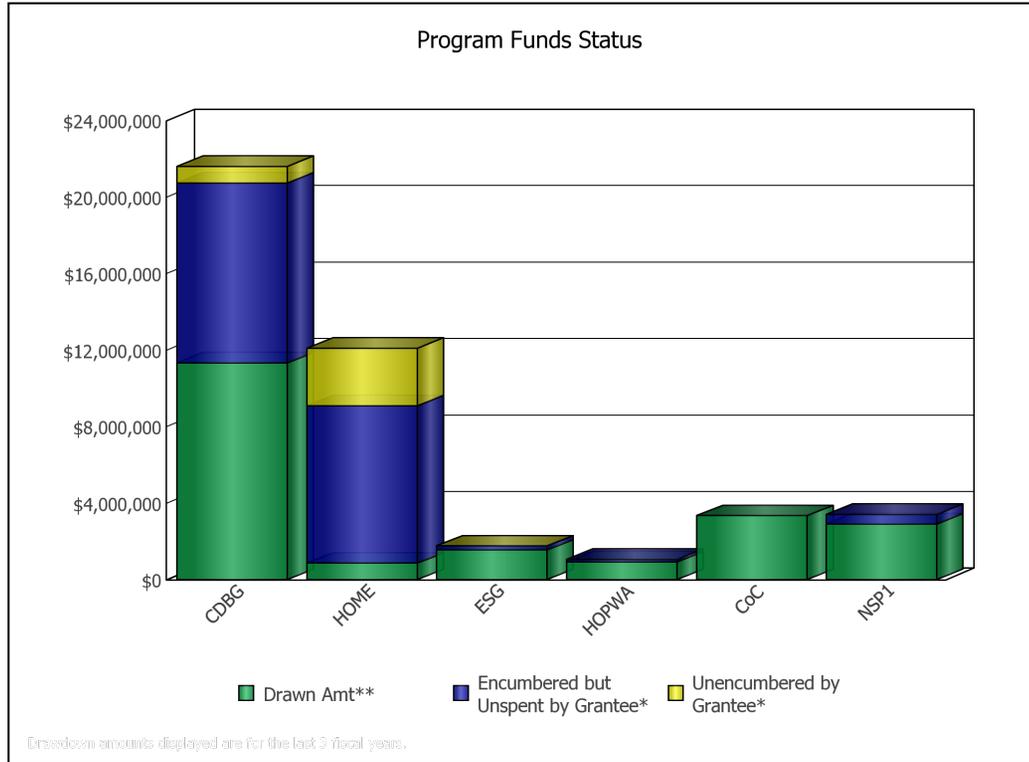
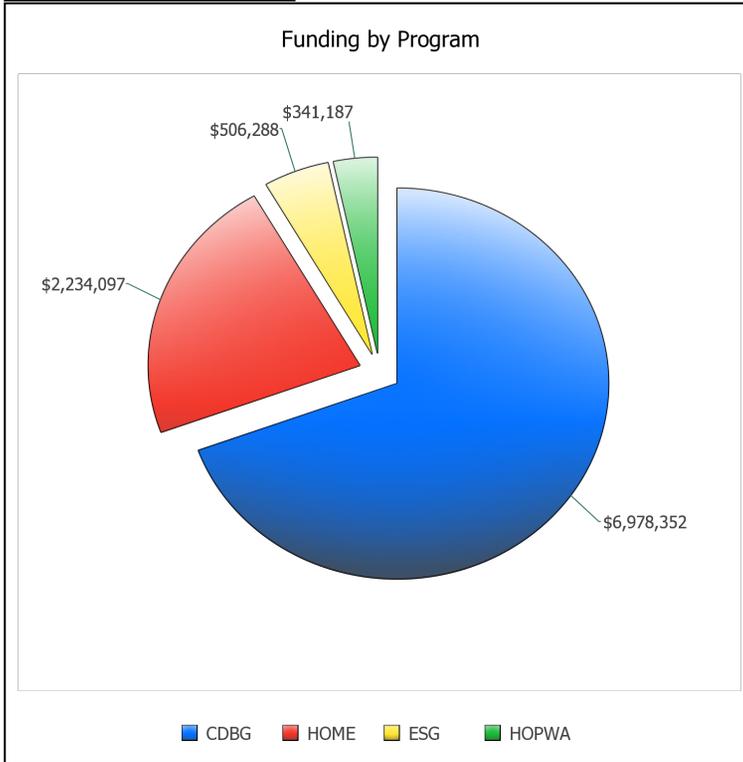


U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 CPD Cross Program Funding Dashboard
 EL PASO, TX



Year:

2013



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$11,327,082.38	\$9,405,605.23	\$861,402.39
HOME	\$853,315.78	\$8,235,883.67	\$3,010,315.53
ESG	\$1,542,234.13	\$209,949.26	\$91.61
HOPWA	\$918,343.72	\$133,741.28	\$0.00
CoC	\$3,336,408.24	\$0.00	\$0.00
NSP1	\$2,907,001.59	\$492,146.58	(\$366,683.17)

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 06/03/2014